

## CY2021 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

		Revised 12/13/21	
<b>County</b>	Mower		
<b>County Feedlot Officer</b>	Valerie Sheedy	<b>507-437-7718</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2020 funds leftover			0
2021 Grant Award Amount	\$ 37,855.00	\$ 37,855.00	0
2021 Required Match Amount	\$ 26,306.00	\$ 61,335.22	-35029.22
<b>TOTAL</b>	<b>\$ 64,161.00</b>	<b>\$ 99,190.22</b>	<b>-35029.22</b>
PC NUMBER earned (per MPCA) in 2021 for 2020 work	<b>23</b>		
PC DOLLAR amount rec'd in 2021 for 2020 work	\$ 4,600.00		
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 4,468.48		
Inspections & Compliance	\$ 31,279.16		
Owner Assistance	\$ 12,511.66		
Permitting	\$ 7,149.52		
Registration/Inventories	\$ 31,279.16		
Training/Conferences	\$ 328.60		
Administration	\$ 2,681.07		
Other (explain)			
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)	\$ 5,000.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 26.68		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 3,009.00		
Software/Licenses	\$ 1,456.89		
Research fees			
<b>TOTAL</b>	<b>\$99,190.22</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense (includes insurance/benefits)</b>	
Valerie Sheedy	0.85	\$	84,311.69
Nancy Kirtz	0.15	\$	14,878.53
<b>TOTAL</b>	<b>1</b>	<b>\$</b>	<b>99,190.22</b>

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.