

## Year 2025 Budget MOWER COUNTY

### EXPENSES

<b>General Government</b>	
Board of Commissioners	260,171
Courts	247,500
Administration	738,209
County Auditor/Treasurer	582,552
Taxpayer Services	202,510
Elections	44,614
Technology Services	1,564,775
Human Resources	570,696
Attorney	2,321,370
Law Library	40,327
Recorder	314,504
County Assessor	900,012
GIS	430,085
Buildings & Plant	1,320,460
Veterans Service Officer	338,897
Land Records	131,500
Accounting & Auditing	668,413
Net Use of Reserves	
<b>Total General Government</b>	<b>10,676,595</b>

<b>Public Safety</b>	
Sheriff	5,297,088
E-9-1-1	26,050
Sentence to Serve	77,628
Coroner	139,000
County Jail	5,457,177
Community Corrections	2,468,735
Civil Defense/Emergency Management	176,889
Law Enforcement Center	2,268,882
Canteen	30,000
Bailiffs & Guards	63,848
<b>Total Public Safety</b>	<b>16,005,297</b>

<b>Culture &amp; Recreation</b>	
Historical Society	68,200
Senior Citizens	59,000
CHORE	36,000
Regional Library	347,000
Other	46,620
<b>Total Culture &amp; Recreation</b>	<b>556,820</b>

<b>Conservation of Natural Resources</b>	
Cooperative Extension	249,883
Soil & Water Conservation	175,000
Agricultural Society	79,000
<b>Total Conservation of Natural Resources</b>	<b>503,883</b>

<b>Economic Development</b>	
Development Corporation	421,845
<b>Total Economic Development</b>	<b>421,845</b>
<b>Unallocated</b>	
Insurance	732,000
Other	120,438

### SOURCE of Funds

<b>Revenues- General Government</b>	
Tax Levy	16,541,187
State Formula Aid	3,198,977
Del Tax & Penalties, Mortgage Tax	391,000
Wind Production Tax	981,000
PILT & POWER	150,000
Special Assessments	1,105
License/Permits	66,690
Intergovernmental	2,100,866
Charges For Services	1,469,929
Fines & Forfeits	20,000
Investment Income	900,000
Miscellaneous	1,062,834
Sales	7,200
Net Use of Reserves	2,126,090
<b>Total General Government</b>	<b>29,016,878</b>

<b>Public Works</b>	
Tax Levy	3,252,934
Wheelage Tax	420,000
Local Transit Tax	2,355,000
Wind Tax	680,000
Intergovernmental	12,186,315
Permits	126,500
Charges For Services	196,500
Miscellaneous	2,122,100
Sales	50,000
Net Use of Reserves	400,000
<b>Total Highway &amp; Streets</b>	<b>21,789,349</b>

<b>Human Services &amp; Public Health</b>	
Tax Levy	6,458,417
Intergovernmental	10,869,532
Charges For Services	1,300,300
Miscellaneous	494,530
Net Use of Reserves	700,000
<b>Total Human Services</b>	<b>19,822,779</b>

<b>Sanitation</b>	
Special Assessments	1,255,966
Intergovernmental	151,069
Charges For Services & License	74,640
Sales	126,000
<b>Total Sanitation</b>	<b>1,607,675</b>

<b>Ditch</b>	
Special Assessments	126,000
Use of Reserves	44,225
<b>Total Ditch Funds</b>	<b>170,225</b>

<b>Capital Projects Fund</b>	
Use of Reserves	

## Year 2025 Budget MOWER COUNTY

<b>Total Unallocated</b>	<b>852,438</b>
<b>Net Use of Reserves</b>	
<b>Total General Revenue Fund</b>	<b>29,016,878</b>

<b>Public Works</b>	
Administration	922,807
Maintenance	5,461,644
Construction	12,857,336
Equipment Maintenance & Shop	1,502,919
Building & Grounds	378,445
Planning & Zoning	185,203
Environmental Health	275,283
Agricultural Inspector	15,741
Feedlot	74,019
Addition to Reserves	115,952
<b>Total Highways &amp; Streets</b>	<b>21,789,349</b>

<b>Human Services</b>	
Income Maintenance	5,956,959
Social Services	11,448,575
Unallocated-ARPA	
<b>Total Human Services</b>	<b>17,405,534</b>

<b>Health</b>	
Community Health Services	1,566,957
State Health Improvement Plan	
MSHO	
Womens, Infant & Children	
Disease Prevention	850,288
Family Health	
<b>Total Health</b>	<b>2,417,245</b>

<b>Sanitation</b>	
Recycling	1,607,675
Addition to Reserves	
<b>Total Sanitation</b>	<b>1,607,675</b>

<b>Capital Projects Fund</b>	
Countywide Projects/Maintenance	132,000
<b>Total Capital Projects Fund</b>	<b>132,000</b>
<b>Ditch</b>	
Repairs & expenses	170,225
<b>Total</b>	<b>170,225</b>
<b>Sewer Loan</b>	
Contracted Services	275,000
Return of Principal	300,000
<b>Total County Expenses</b>	<b>73,113,906</b>

Wind Tax	132,000
<b>Total Building Maintenance</b>	<b>132,000</b>

<b>Sewer Loan</b>	
<b>Revenue</b>	
Interest on Specials	
Special Assessments - Princ	575,000
Use of Reserves	
<b>Total Revenue</b>	<b>575,000</b>

<b>Total County Revenues/Sources</b>	<b>73,113,906</b>
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