

**2026 – 2030 Capital Improvement Plan**  
**Mower County, Minnesota**



MOWER COUNTY, MN  
CAPITAL IMPROVEMENT PLAN  
2026-2030

**Mower County Mission:** *We Provide Quality Services for the People of Mower County*

**Mower County Vision:** *Vibrant Communities Where All People Thrive*

**Slogan:** *Many Voices – One Future*

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**County Administrator**

Matthew Verdick

# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

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# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

## Section 1: Introduction

Capital planning is one of the fundamental building blocks in developing an effective budgeting process. Capital plans serve as an important planning tool for Mower County to plan for, and anticipate, growth or economic changes. It also provides a mechanism to match cash flows to meet the desired level of capital improvements, as well as providing information to schedule capital projects that conform to cash flow constraints, maximize investment yields through thoughtful bond planning, or to establish the required levels and the most economical source of project funding. Capital plans also help to establish a guide for making capital investment decisions logically and in a deliberate and accountable fashion. In this way, options for major repair, replacement, acquisitions, and construction can be thoroughly evaluated.

The purpose of the county's Capital Improvement Plan (CIP) is to recognize and address county needs through long-term planning and balanced investment in supporting public infrastructure. To ensure that this commitment is viable and achievable, appropriate capital improvement factors will be given significant consideration in developing a CIP that addresses county priorities and serves the needs of the county over the next five years. This document will also provide a planning foundation for future needs assessments to ensure the county is responding to critical infrastructure components of future growth.

The objectives of the 2026-2030 Capital Improvement Plan are to present a comprehensive plan that communicates the following efforts:

- to ensure that county priorities are reflected in its capital investment plan,
- to provide a consolidated financial picture of known anticipated expenditures and outline recommended funding strategies for capital improvements,
- to document and communicate capital improvement needs for county projects that will ensure consistency and a comprehensive analysis of the costs and benefits of proposed capital investments,
- to provide information on the known fiscal impacts of capital investment plans on total county finances, and
- to effectively plan for improvements that support county needs in the areas of major capital projects such as public facilities, roads and bridges, and equipment.

Mower County Board of Commissioners adopts this document with the provision that capital improvement planning is subject to the dynamics of county growth and acknowledges that other unanticipated needs or funding availability may take precedence over planned projects.

# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

## Section 2: Budget Impact

The projects programmed for funding are based on need and the county's ability to finance them. The CIP covers a five-year period, with projects in the first year included in the annual budget. Each year the CIP plan is updated and extended one year to reflect changing conditions, circumstances, priorities, and needs. The CIP sets forth the schedule, estimated cost, sources of funding, and specific details of each capital improvement project. The 2026-2030 CIP totals \$103,035,640 of which \$15,673,320 will be included in the county's adopted 2026 capital budget.

The information listed here describes if and to what extent the project will affect the county's current and future operating budget and the services that the county provides. Financial factors may include personnel costs, maintenance costs, utility costs, etc. Estimated dollar amounts are included when known and available.

The State of Minnesota occasionally imposes property tax levy limits on local government. For that reason, any new projects and all capital equipment purchases have been approved by the County Board on the premise that there will be little or no impact on operating budgets. Funding for capital improvements projects, capital equipment and various repair projects is provided within the existing levy or through the planned use of fund reserves.

Most CIP regular projects are repair/replacement and maintenance projects. These projects should help improve operating efficiencies and offset increased costs for operations and repairs. By continuing an ongoing equipment replacement schedule, departmental operating budgets will not need to fund the emergency replacement of this equipment. Replacing equipment on a scheduled basis also results in reduced maintenance costs of the old equipment and can provide enhanced performance due to new equipment technology. Completion of scheduled building maintenance improvements will extend the lives of the buildings. Providing funds for building improvements annually will enable capital improvements to be scheduled as needed, over time, rather than waiting for an emergency situation which will cost more to correct.

# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

## Section 3: Funding the CIP Plan

The following is a brief description of funding sources available to the County for financing the capital improvement plan:

### County Levy

Property taxes may be used to totally finance a project or be used to set up a dedicated fund. This is the primary source of funding for capital equipment except in the area of Road and Bridge projects.

### Sale of Capital Assets

Proceeds expected from the sale of equipment or buildings.

### Wheelage Tax

The County Board approved accessing a tax to be added to vehicles kept in the county and that are subject to annual registration and taxation for the purpose of providing funding for transportation needs.

### Transportation Sales and Use Tax (Transit) Tax

A .5% local sales tax was approved by the County Board to help fund road, bridge and transit projects within the County.

### Wind Tax

Revenues generated from wind generation tax. A portion of the wind tax is dedicated specifically to enhancing the highway department's CIP for road and bridge projects. The remaining balance is used to fund additional county wide capital improvement projects.

### Federal/State Grants

Funds received from the Federal or State government can be used to fund projects or equipment purposes when they meet the requirements per the grant agreement.

### State Aid Programs through the Minnesota Department of Transportation

The county receives an annual state aid allocation and may receive many other state and federal funds made available through a variety of programs. Each type of source of funds has unique criteria in how and when the funds become available and how they may be spent.

# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

## Section 4: Criteria for Inclusion in the CIP

### Conformance with Chapter 373.40 Criteria

Chapter 373.40 requires the County to prepare its capital improvement program (CIP) consistent with the eight criteria contained in Section 2, Subdivision 3 of Chapter 373.40. The information required is summarized below for each of the eight criteria.

#### **1. Condition of the County's Infrastructure**

Mower County's infrastructure includes a government center, justice center, multiple public works facilities, a fairground, 405 miles of road and 370 bridges. The condition of the infrastructure is reviewed on an annual basis. The CIP contains several projects that are intended to upgrade and preserve this infrastructure.

#### **2. The Likely Demand for the Improvement**

All the improvements proposed in the CIP have been evaluated for alternative actions including the "do nothing" alternative. Also, the CIP projects for each department are reviewed by the County Administrator's Office to ensure that each project is designed to meet a future demand of the public and the county.

#### **3. Estimated Costs of the Improvements**

The County's CIP process requires each project's cost estimate to be as accurate as possible at the time the project is proposed and, additionally, that a project description form be submitted with each project estimate. The process requires annual review and updating of each noncapital budget item.

#### **4. Available Public Resources**

Mower County examines all potential funding alternatives for each proposed project, and carefully protects its ability to borrow funds for infrastructure projects. The County's low level of direct debt is evidence of the success of this policy.

Additional consideration has been and will continue to be given to the use of local option sales tax to help fund road and bridge infrastructure as well as bonding opportunities when interest rates are at historic lows.

#### **5. The Level of Overlapping Debt**

The CIP contains information required by Subdivision 3 of Chapter 373.40, and the process is mindful of the impacts of overlapping debt. The CIP process includes an analysis of the financial and property tax ramifications for all projects proposed for general obligation bond funding.

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## **6. Relative Costs and Benefits of Alternative Uses of Funds**

The CIP process requires each department to evaluate alternatives to the proposed project, as well as alternative funding for each identified project option. The CIP process further requires that the County Administrator's Office review all proposed projects to ensure that the financing options are viable and all encompassing.

## **7. Operating Costs of the Proposed Improvements**

The CIP process requires that each department and the County Administrator's Office examine the estimated annual operating cost for each proposed project. Projects are reviewed for their impacts on utility costs, employee safety and productivity, number of employees, and any other factor that would have a negative impact on the County's general fund or require substantial increases in fees charged to facility users.

## **8. Alternatives for Providing Services More Efficiently Through Shared Facilities with Other Counties or Local Units of Government**

# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

## Section 5: Road and Bridge Capital Improvement Plan

Projects under this category include road construction and maintenance, and bridge construction and repairs financed through various sources including local funds, various taxes, state funds, and federal funds. Projects that are pending, under construction, or completed in the current year can be reviewed on the Public Works Department home page.

The roadway system of Mower County consists of trunk highways, county state-aid highways, county highways, municipal state-aid streets, town roads, city and village streets/roads, and private roads. The County Board of Commissioners is the Road Authority for the following roads, which are included in this document:

- County State-Aid Highway (CSAH) – A road or street established and designated under county jurisdiction, in accordance with Minnesota Statutes Chapter 162. Typically, CSAH roads are higher volume highways providing connectivity to communities and trade centers and funded utilizing a combination of revenues from the Minnesota Highway Users Tax Distribution Fund (HUTDF), transportation sales and use tax, wind production tax, and local property tax.
- County Road – A road established and designated under the sole authority of the County Board. These are generally lower volume roads (local roads), and they are funded by the same sources listed above for CSAH roads, except HUTDF revenues.

# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

## Section 6: Bridge Priority Analysis

The Road and Bridge Improvement Plan provides a multi-year guide and strategy to repair or replace bridges that are deemed deficient or have correctable deficiencies.

The County has the bridges inspected on a regular basis, which assists in determining deficiencies and repair or replacement planning.

Mower County is responsible for the maintenance and replacement of 370 bridges located along the County, City of Austin, and Township roadway systems. These projects are funded using the same sources as those listed above for roads.

Bridges with a Local Planning Index (LPI) at or below 60 are eligible for rehabilitation or replacement under current state-aid requirements. Bridges with an LPI greater than 60 may also be considered with proper justification.

The following bridges currently have an LPI equal to or less than 60:

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<b>Bridge</b>	<b>Location</b>	<b>City/Township</b>	<b>Material &amp; Design</b>	<b>LPI</b>	<b>Load Positioning</b>
5070	220TH ST over STREAM	TOWN OF MARSHALL	CONCRETE BOX CULVERT	25	
2512	665TH AVE over STREAM	TOWN OF DEXTER	CONCRETE THROUGH GIRDER	35	26 - 40 - 40
2496	327TH ST over ROBINSON CREEK	TOWN OF PLEASANT VALLEY	CONCRETE THROUGH GIRDER	36	24 - 40 - 40
50J03	720TH AVE over STREAM	TOWN OF PLEASANT VALLEY	STEEL BEAM SPAN	40	
50518	2ND AVE (MSAS 107) over CEDAR RIVER	CITY OF AUSTIN	CONTINUOUS STEEL BEAM SPAN	43	26 - 40 - 40
5228	OAKLAND AVE (MSAS 138) over CEDAR RIVER	CITY OF AUSTIN	CONCRETE DECK GIRDER	43	24 - 40 - 40
7091	CASH 6 over CEDAR RIVER	TOWN OF LYLE	CONTINUOUS STEEL BEAM SPAN	44	28 - 40 - 40
5068	220TH ST over ROSE CREEK	TOWN OF MARSHALL	STEEL DECK GIRDER	45	32
L5143	285TH ST over STREAM	TOWN OF LODI	STEEL BEAM SPAN	45	26 - 40 - 40
L8597	505TH AVE over WOODBURY CREEK	TOWN OF LYLE	STEEL THROUGH GIRDER	45	32
L5091	525TH AVE over DITCH	TOWN OF LODI	STEEL BEAM SPAN	45	18 - 30 - 30
5229	10TH ST over DOBBINS CREEK	CITY OF AUSTIN	CONCRETE DECK GIRDER	46	
2518	640TH AVE over ROSE CREEK	TOWN OF DEXTER	CONCRETE THROUGH GIRDER	48	
50514	CSAH 7 over STREAM	TOWN OF DEXTER	PRECAST CHANNEL SPAN	49	26 - 40 - 40
8971	28TH ST NE over DOBBINS CREEK	CITY OF AUSTIN	CONCRETE BOX CULVERT	49	
2476	330TH ST over DITCH	TOWN OF LODI	CONCRETE DECK GIRDER	50	20 - 30 - 30
7148	CSAH 14 over UPPER IOWA RIVER	TOWN OF LE ROY	STEEL BEAM SPAN	54	
L5123	280TH ST over STREAM	TOWN OF FRANKFORD	STEEL BEAM SPAN	55	16 - 26 - 26
5069	220TH ST over ROSE CREEK	TOWN OF MARSHALL	STEEL BEAM SPAN	55	32
89212	CSAH 5 over WOODBURY CREEK	TOWN OF LYLE	STEEL BEAM SPAN	56	26 - 40 - 40
L5129	780TH AVE over LITTLE IOWA RIVER	TOWN OF LE ROY	STEEL BEAM SPAN	56	16 - 26 - 26
L5013	115TH ST over WOODBURY CREEK	TOWN OF LYLE	STEEL BEAM SPAN	56	26 - 40 - 40
50537	105TH ST over OTTER CREEK	TOWN OF NEVADA	PRECAST CHANNEL SPAN	57	
50517	CSAH 25 over CEDAR RIVER	TOWN OF LANSING	CONTINUOUS STEEL BEAM SPAN	58	28 - 40 - 40
L4980	210TH ST over SCHWEN CREEK	CITY OF ELKTON	STEEL BEAM SPAN	59	20 - 34 - 34
50511	CSAH 29 over ROSE CREEK	CITY OF AUSTIN	CONTINUOUS STEEL BEAM SPAN	59	28 - 40 - 40
50541	CSAH 13 over DEER CREEK	TOWN OF GRAND MEADOW	PRECAST CHANNEL SPAN	59	
93079	CSAH 9 over NB UPPER IOWA RIVER	CITY OF TAOPI	PRECAST CHANNEL SPAN	60	

Because funds are limited and bridge conditions change, bridges are prioritized annually for rehabilitation and/or replacement, and the CIP is updated accordingly.

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## Section 7: Multi-Year Road/Bridge Plan

The Road and Bridge Plan is a summary of the anticipated major construction and funding. The plan is reviewed and revised on an annual basis and changes to the priorities established in the plan should be expected. Flexibility in this plan is necessary to accommodate changes to funding, coordinate projects with other agencies, address changes in project priority and maximize the use of available funds. The following report provides a 5-year construction summary and brief description of the proposed projects.

# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
<b>Public Works Department</b>								
10TH STREET SE BRIDGE 5229	29-SAP 50-599-B	2				2,600,000		2,600,000
2026 Heavy Equipment	26-HE	2	958,000					958,000
2027 Heavy Equipment	27-HE	2		950,000				950,000
2028 Heavy Equipment	28-HE	2			1,000,000			1,000,000
2029 Heavy Equipment	29-HE	2				1,030,000		1,030,000
2030 Heavy Equipment	30-HE	2					1,080,000	1,080,000
Adams Shop	26-350-01	1	400,000					400,000
Bridge 2496 Pleasant Valley TWP	30-SAP 50-599-G	2					640,000	640,000
Bridge 2512 Dexter Township	30-SAP 50-599-F	2					370,000	370,000
Bridge 50513 Sargeant TWP	26-SP50-607-043	2	1,117,000					1,117,000
Bridge 50514 Dexter TWP	26-SP50-607-43B	2	1,101,000					1,101,000
Bridge 50537 Nevada TWP	30-SAP 50-599-E	2					700,000	700,000
Bridge 50555 Sargeant TWP	30-SAP 50-599-H	2					385,000	385,000
Bridge 50J02 Frankford	28-SAP 50-599-C	2			135,000			135,000
Bridge 50J16 Lodi TWP	27-SAP 50-599-D	2		210,000				210,000
Bridge 7091 on CSAH 6	29-SAP 50-599-A	2				2,300,000		2,300,000
Bridge 7148 on CSAH 14	30-SAP 50-599-B	2					2,200,000	2,200,000
Bridge 8971 on 28th St NE in Austin	27-SAP 50-599-A	2		400,000				400,000
Bridge 93079 on CSAH 14	30-SAP 50-599-A	2					600,000	600,000
Bridge L9371 Nevada	30-SAP 50-599-C	2					200,000	200,000
Bridge R0095 Benning TWP	29-SAP 50-599-E	2				135,000		135,000
CR 52	27-CP 50-27-C	2		280,000				280,000
CR 57	26-CP 50-26-B	2	1,750,000					1,750,000
CSAH 102	30-SAP 50-602-C	2					65,000	65,000
CSAH 105 Mill/Overlay	30-SAP 50-605-D	2					175,000	175,000
CSAH 108	30-SAP 50-608-E	2					90,000	90,000
CSAH 109 Mill/Overlay	30-SAP 50-609-F	2					75,000	75,000
CSAH 12 CIR	29-SAP 50-612-C	2				1,300,000		1,300,000
CSAH 13	28-CP 50-28-A	2			600,000			600,000
CSAH 14	30-SAP 50-614-A	2					4,020,000	4,020,000
CSAH 15	26-SAP 50-615-B	2	1,650,000					1,650,000
CSAH 16	27-SAP 50-616-C	2		1,700,000				1,700,000
CSAH 16	26-CP 50-26-A	2	600,000					600,000
CSAH 18	27-SAP 50-618-D	2		1,500,000				1,500,000
CSAH 19	29-SAP 50-619-D	2				1,300,000		1,300,000
CSAH 2	28-SAP 50-602-A	2			1,300,000			1,300,000
CSAH 2	30-CP 50-30-A	2					2,100,000	2,100,000
CSAH 22	28-CP 50-28-B	2			2,700,000			2,700,000
CSAH 26	28-SAP 50-626-D	2			900,000			900,000
CSAH 27	27-CP 50-27-B	2		600,000				600,000
CSAH 2 CIR	29-CP 50-29-A	2				900,000		900,000
CSAH 3	26-SAP 50-603-A	2	3,740,000					3,740,000
CSAH 30	30-CP-50-30-B	2					500,000	500,000
CSAH 36	29-CP-50-29-C	2				150,000		150,000
CSAH 36	29-CP-50-29-D	2				1,000,000		1,000,000
CSAH 4	27-CP 50-27-A	2		1,800,000				1,800,000

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CSAH 46	29-SAP-646-E	2		420,000		420,000
CSAH 46	30-SAP 50-646-B	2			4,000,000	4,000,000
CSAH 4 Resurface	27-SAP 50-604-A	2	985,000			985,000
CSAH 5 CIR	29-SAP 50-605-A	2		380,000		380,000
CSAH 6 BRIDGE 89212	26-SAP 50-599-A	2	425,000			425,000
CSAH 7	29-CP-50-29-B	2		600,000		600,000
CSAH 7	29-SAP 50-607-B	2		950,000		950,000
CSAH 8	28-SAP 50-608-C	2		1,200,000		1,200,000
CSAH 8	28-SAP 50-608-B	2		1,200,000		1,200,000
Dexter Salt Shed	26-350-02	1	200,000			200,000
DEXTER TOWNSHIP BRIDGE 2518	27-SAP 50-599-B	2	50,000			50,000
FRANKFORD TOWNSHIP BRIDGE L5123	27-SAP 50-599-C	2	50,000			50,000
GRAND MEADOW TOWNSHIP BRIDGE 2497	27-SAP 50-599-E	2	250,000			250,000
Highway Building	26-350-03	1	20,000,000			20,000,000
LYLE TOWNSHIP BRIDGE L5013	26-SAP 50-599-D	2	560,000			560,000
LYLE TOWNSHIP BRIDGE L8597	26-SAP 50-599-B	2	600,000			600,000
MARSHALL TOWNSHIP BRIDGE L4980	26-SAP 50-599-C	2	235,000			235,000
OAKLAND PLACE BRIDGE 5228	28-SAP 50-599-A	2		3,800,000		3,800,000
PLEASANT VALLEY BRIDGE 50J03	26-SAP 50-599-E	2	200,000			200,000
PLEASANT VALLEY TOWNSHIP BRIDGE L5101	29-SAP 50-599-D	2		210,000		210,000
RACINE TOWNSHIP BRIDGE L5099	30-SAP 50-599-D	2		335,000		335,000
UDOLPHO TOWNSHIP BRIDGE 2472	29-SAP 50-599-C	2		240,000		240,000
UDOLPHO TOWNSHIP BRIDGE L5143	28-SAP 50-599-B	2		460,000		460,000
<b>Public Works Department Total</b>			<b>33,536,000</b>	<b>8,775,000</b>	<b>13,295,000</b>	<b>13,515,000</b>
					<b>17,535,000</b>	<b>86,656,000</b>
<b>GRAND TOTAL</b>			<b>33,536,000</b>	<b>8,775,000</b>	<b>13,295,000</b>	<b>17,535,000</b>
						<b>86,656,000</b>

# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

## Section 8: Capital Equipment Plan

The maintenance of adequate equipment through the upgrading and replacement process is an important part of the Capital Improvement Plan. In order to purchase approved capital equipment items, the items will need to be included in an annual budget within the Capital Projects Fund or in other designated department budgets as part of the annual budget process. Only projects or purchases of equipment expected to cost \$5,000 or more are included in the plan. Funding may be provided through the current year property tax levy or the use of designated fund reserves.

The equipment purchases listed in the multi-year strategy will be reviewed and revised on an annual basis as part of the budget process. Changes to the priorities should be expected. Changes may be caused by reductions in funding levels, opportunities for grants or other aid, emergency needs, or simply changes in management preferences.

<b>Department</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Building & Grounds Department	565,600	2,734,725	1,318,265	531,000	4,500,000	<b>9,649,590</b>
Corrections		45,000				<b>45,000</b>
Countywide/Pool Vehicles		50,000	50,000			<b>100,000</b>
Dispatch		802,000				<b>802,000</b>
Elections	9,500		528,500			<b>538,000</b>
Human Services	8,803					<b>8,803</b>
Jail	51,500	153,045	54,637			<b>259,182</b>
Sheriff's Department	405,067	557,219	679,736	451,222	473,783	<b>2,567,027</b>
Solid Waste	615,000	309,000	665,000	254,000	240,000	<b>2,083,000</b>
Technology Services	470,000	359,700	132,000	26,520		<b>988,220</b>
<b>GRAND TOTAL</b>	<b>2,125,470</b>	<b>5,010,689</b>	<b>3,428,138</b>	<b>1,262,742</b>	<b>5,213,783</b>	<b>17,040,822</b>

# MOWER COUNTY, MN CAPITAL IMPROVEMENT PLAN 2026-2030

## Section 9: Facilities Capital Improvement Plan

The Facilities Capital Improvement Plan provides a multi-year guide and strategy to complete needed, construction, repairs and improvements to county facilities, in a timely manner. The Plan will be reviewed and revised on an annual basis as part of the budget process. Changes to the priorities established in the Plan should be expected. Changes may be caused by reductions in funding levels, opportunities for grants or other aid, emergency needs, or simply changes in preferences or priorities. A multi-year construction summary of each of the proposed projects follow:

Department	2026	2027	2028	2029	2030	Total
Building & Grounds Department	565,600	2,734,725	1,318,265	531,000	4,500,000	9,649,590
<b>GRAND TOTAL</b>	<b>565,600</b>	<b>2,734,725</b>	<b>1,318,265</b>	<b>531,000</b>	<b>4,500,000</b>	<b>9,649,590</b>

### ACKNOWLEDGMENT

The county's management team, along with its respective staff, worked diligently to produce a document that is both practical and insightful about the underlying capital needs of the county and its communities. Each year, under the direction of the Mower County Board of Commissioners, management facilitates the effort to administratively update this five-year plan.

The final CIP is presented to the Board of Commissioners for adoption in December.

Questions and/or comments may be directed to:

Mower County  
201 1<sup>st</sup> St NE  
Austin, MN 55912

Or email questions and/or comments to:

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Loni Swenson – Finance Director  
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Mitch Wenum – County Engineer  
[mitchw@co.mower.mn.us](mailto:mitchw@co.mower.mn.us)

Peyton Reese – Facilities Director  
[peytonr@co.mower.mn.us](mailto:peytonr@co.mower.mn.us)

MOWER COUNTY, MN  
CAPITAL IMPROVEMENT PLAN  
**2026-2030**

Section 10: Capital Improvement Plan Detail Listing

# Capital Improvement Plan

Mower County, MN

**Project #** 26-111-02  
**Project Name** 4H Egress Doors

<b>Total Project Cost</b>	\$13,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	1 Critical
<b>Status</b>	Active	<b>Useful Life</b>	15 years

### Description

Fire Marshall walkthrough we found 2 doors that need to be replaced or added for egress. These doors also needed the proper hardware added.

### Justification

Currently the egress is more than 1 motion to get out of the back archery area and back in the display area there is not an egress door.

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	13,000	0	0	0	0	<b>13,000</b>
<b>Total</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	13,000	0	0	0	0	<b>13,000</b>
<b>Total</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-111-05  
**Project Name** Government Center Roof Maintenance

<b>Total Project Cost</b>	\$473,365	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	20 years

### Description

Replace the existing ballasted roof with fully adhered EPDM or white TPO per recommendation by contractor. Remove the rock as it will help make inspections on the roof easier.

### Justification

2026 -- Roof sections to be replaced have a life span of 0-2 years (Sections 4B,5,12,13)  
2027 - Roof sections to be replaced they have a life span currently of 3-4 years (Section 3)  
2028 - Roof sections to be replaced they have a life span currently of 3-4 years (Sections 1,2,4A,6,8,9)

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	52,600	181,500	239,265	0	0	473,365
<b>Total</b>	<b>52,600</b>	<b>181,500</b>	<b>239,265</b>	<b>0</b>	<b>0</b>	<b>473,365</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	52,600	181,500	239,265	0	0	473,365
<b>Total</b>	<b>52,600</b>	<b>181,500</b>	<b>239,265</b>	<b>0</b>	<b>0</b>	<b>473,365</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-111-07  
**Project Name** Switchgear

<b>Total Project Cost</b>	\$500,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Equipment
<b>Category</b>	Building Improvements	<b>Priority</b>	1 Critical
<b>Status</b>	Active	<b>Useful Life</b>	20 years

### Description

Planned switchgear replacement

Expenditures	2026	2027	2028	2029	2030	Total
Unassigned	500,000	0	0	0	0	500,000
<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	500,000	0	0	0	0	500,000
<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-111-01  
**Project Name** Government Center Exterior Work

<b>Total Project Cost</b>	\$12,375	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

### Description

Replace joint sealants at stone control joints

### Justification

Replacing joint sealants at control points is crucial for maintaining the structural integrity and functionality of concrete slabs and building envelopes.

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	12,375	0	0	0	12,375
<b>Total</b>	<b>0</b>	<b>12,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,375</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	12,375	0	0	0	12,375
<b>Total</b>	<b>0</b>	<b>12,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,375</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-111-02  
**Project Name** Government Center Exterior

<b>Total Project Cost</b>	\$5,850	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

### Description

Replace Joint Sealants at the windows

### Justification

The Joint Sealants on windows need to be replaced. They start to deteriorate and let water into the building which also affects the structure.

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	5,850	0	0	0	5,850
<b>Total</b>	<b>0</b>	<b>5,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,850</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	5,850	0	0	0	5,850
<b>Total</b>	<b>0</b>	<b>5,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,850</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-111-04  
**Project Name** First Floor Remodel

<b>Total Project Cost</b>	\$1,800,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	30 years

### Description

Phase 1 of Space Study-Government Center 1st floor remodel

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	1,800,000	0	0	0	1,800,000
<b>Total</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
County Funds	0	1,800,000	0	0	0	1,800,000
<b>Total</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-111-06  
**Project Name** Justice Center Chiller

<b>Total Project Cost</b>	\$735,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Equipment
<b>Category</b>	Building Improvements	<b>Priority</b>	1 Critical
<b>Status</b>	Active	<b>Useful Life</b>	20 years

### Description

Install a Chiller to take care of the cooling load for the building.

### Justification

The Multistack is near the end of its life and will have many more repairs needed to keep the unit functional. With a dedicated Chiller the unit wont run all year long and is easier to maintain.

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	735,000	0	0	0	735,000
<b>Total</b>	<b>0</b>	<b>735,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	735,000	0	0	0	735,000
<b>Total</b>	<b>0</b>	<b>735,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 28-111-01  
**Project Name** Government Center Exterior

<b>Total Project Cost</b>	\$20,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

### Description

Exterior Stone Tuck pointing

### Justification

Redoing the joints on the stone will help the structural integrity of the building. If there is gaps and cracks water starts to intrude and can ruin the structure

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	20,000	0	0	20,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

  

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	20,000	0	0	20,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 28-111-03  
**Project Name** 4H Tin Roof Replacement

<b>Total Project Cost</b>	\$24,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	40 years

### Description

Fix the valley where the metal roof and the rubber meet.

### Justification

This was not done properly and is causing the roof to leak in this section on heavy downpours

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	24,000	0	0	24,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>

  

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	24,000	0	0	24,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 28-111-05  
**Project Name** Gov't Center Stairwell Repairs

**Total Project Cost** \$150,000  
**Type** Improvement  
**Priority** 5 Future Consideration  
**Useful Life** 25 years  
**Department** Building & Grounds Department  
**Category** Buildings  
**Status** Active

### Description

Resurface and repair Gov't Center stairwells

### Justification

There is evidence of sub-surface failure of the walls of the stairwells. There is cracking, flaking, and movement of the paint/drywall/plaster in multiple areas.

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	150,000	0	0	150,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	150,000	0	0	150,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

### Budget Impact

Budgetary estimate is \$150,000

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 28-111-07  
**Project Name** Justice Center Boilers

**Total Project Cost** \$750,000  
**Department** Building & Grounds Department  
**Category** Building Improvements  
**Status** Active  
**Contact** Building Maintenance Director  
**Type** Equipment  
**Priority** 1 Critical  
**Useful Life** 20 years

### Description

Install new boilers in the Justice Center to carry the heating load of the building in the Winter

### Justification

Installing new boilers to replace the existing MultiStack as that is near the end of its life and will keep needing repairs to function properly

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	750,000	0	0	750,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	750,000	0	0	750,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 28-116-01  
**Project Name** Justice Center Roof Replacement

**Total Project Cost** \$135,000      **Department** Building & Grounds Department  
**Type** Improvement      **Category** Building Improvements  
**Priority** 2 Very Important      **Status** Active  
**Useful Life** 20 years

### Description

Replace the existing ballasted roof with fully adhered EPDM or white TPO per recommendation by winning contractor. This will make inspection of the roof much easier by not having rock ballast.

### Justification

The roof turns 20 years old in 2029 and should be fully inspected for potential replacement.

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	135,000	0	0	135,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>135,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	135,000	0	0	135,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>135,000</b>

### Budget Impact

Estimated project cost is \$110-135k and can be completed in one year.

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 29-111-01  
**Project Name** First Floor Remodel Phase 2

**Total Project Cost** \$500,000      **Contact** Building Maintenance Director  
**Department** Building & Grounds Department      **Type** Improvement  
**Category** Building Improvements      **Priority** 2 Very Important  
**Status** Active      **Useful Life** 25 years

### Description

Phase 2 of Space Study plan-Administration/Board Room

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	500,000	0	500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
County Funds	0	0	0	500,000	0	500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 29-111-02  
**Project Name** 4H Doors and Windows

<b>Total Project Cost</b>	\$31,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	15 years

### Description

Need to replace a few doors as they were not installed correctly and the frames are rotted.

### Justification

The doors were installed wrong and caused lots of damage to them over the years and are not a good functioning door anymore.

Expenditures	2026	2027	2028	2029	2030	Total
Unassigned	0	0	0	17,000	0	17,000
Construction/Maintenance	0	0	0	14,000	0	14,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>31,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	0	31,000	0	31,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>31,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 30-111-01  
**Project Name** First Floor Remodel Phase 3

<b>Total Project Cost</b>	\$4,500,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Building & Grounds Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	25 years

### Description

Phase 3 of Space Study-LEC/Sheriff area

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	0	4,500,000	4,500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
County Funds	0	0	0	0	4,500,000	4,500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 27-252-01  
**Project Name** Cargo Transport Van

**Total Project Cost** \$45,000      **Department** Corrections  
**Type** Equipment      **Category** Vehicles  
**Priority** 2 Very Important      **Status** Active  
**Useful Life** 5 years

#### Description

Cargo Transportation Vehicle/SUV Police Interceptor

#### Justification

Age and mileage will dictate purchase

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	45,000	0	0	0	45,000
<b>Total</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	45,000	0	0	0	45,000
<b>Total</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 27-Pool Car  
**Project Name** Pool Car replacement

**Total Project Cost** \$50,000      **Department** Countywide/Pool Vehicles  
**Type** Equipment      **Category** Vehicles  
**Priority** 3 Important      **Status** Active

#### Description

Replace 1 of the county pool fleet vehicles.

#### Justification

Rotating the county fleet with newer vehicles will decrease the amount of maintenance needed.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	50,000	0	0	0	50,000
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	50,000	0	0	0	50,000
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 28-Pool Car  
**Project Name** Pool car replacement

**Total Project Cost** \$50,000      **Department** Countywide/Pool Vehicles  
**Type** Equipment      **Category** Vehicles  
**Priority** 3 Important      **Status** Active

**Description**

Replace 1 of the county pool fleet vehicles.

**Justification**

Rotating the county fleet with newer vehicles will decrease the amount of maintenance needed.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	50,000	0	0	50,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	50,000	0	0	50,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 24-225-01  
**Project Name** Dispatch Stations

**Total Project Cost** \$552,000      **Department** Dispatch  
**Type** Equipment      **Category** Equipment: Computers  
**Priority** 2 Very Important      **Status** Completed

**Description**

Dispatch Stations: We want to get on a rotation with our dispatch workstations so that we are replacing 1 station every year with a backup set-up as well. This rotation would be a 4 year rotation then. We will also need to be replacing our phone systems - hopefully into a regional phone system so this would save us some money. New APS Server and new CAD system (replace IES system)

**Justification**

We need to keep our equipment up and functional as we are the ones receiving the 911 calls, dispatching fire, EMS, Deputies, and Officers 24/7. These are all estimates as I was not able to get actual quotes on everything.

Prior	Expenditures	2026	2027	2028	2029	2030	Total	Future
50,000	Equip/Vehicles/Furnishings	0	502,000	0	0	0	502,000	-
	<b>Total</b>	<b>0</b>	<b>502,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502,000</b>	

Prior	Funding Sources	2026	2027	2028	2029	2030	Total	Future
50,000	Tax Levy	0	502,000	0	0	0	502,000	-
	<b>Total</b>	<b>0</b>	<b>502,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502,000</b>	

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-201-04  
**Project Name** Dispatch Server Room Remodel Project

<b>Total Project Cost</b>	\$300,000	<b>Department</b>	Dispatch
<b>Type</b>	Equipment	<b>Category</b>	Equipment: Miscellaneous
<b>Priority</b>	3 Important	<b>Status</b>	Active
<b>Useful Life</b>	15 years		

### Description

The Sheriff's Office is requesting the creation of a separate Dispatch Server Room

### Justification

The server room was updated 13 years ago during the remodel. This is not actually a room but is in the dispatch center and contains the equipment that supports the dispatch consels, radio system, phone system, records system, and emergency sirens control. The room that this equipment is housed in cabinets, these cabinets have been overloaded and are causing over heating. With this problem is diminishes the logevity of the equipment and overheats the working dispatchers. This update would allow for a room to house this equipment that is not in the dispatch center. This is at the recomendation of the IT director.

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	300,000	0	0	0	<b>300,000</b>
<b>Total</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	0	300,000	0	0	0	<b>300,000</b>
<b>Total</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-062-01  
**Project Name** Ballot on Demand

<b>Total Project Cost</b>	\$9,500	<b>Contact</b>	Auditor-Treasurer
<b>Department</b>	Elections	<b>Type</b>	Equipment
<b>Category</b>	Equipment: Miscellaneous	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	5 years

### Description

Ballot on Demand is a hardware/software application that would allow us to print ballots of specific precincts as needed. It is a product of Election Systems & Software (ES&S).

### Justification

Ballot on Demand would allow us to print ballots of specific precincts as needed. This would primarily be done for absentee voting and mail ballots. We could order many fewer precinct specific absentee and mail ballots which would reduce that cost. We would expect improved absentee voting efficiency and accuracy, and potentially be able to reduce space needed to store ballot inventories.

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	9,500	0	0	0	0	<b>9,500</b>
<b>Total</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	9,500	0	0	0	0	<b>9,500</b>
<b>Total</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-042-01  
**Project Name** Electronic Voting Equipment

<b>Total Project Cost</b>	\$528,500	<b>Contact</b>	Auditor-Treasurer
<b>Department</b>	Elections	<b>Type</b>	Equipment
<b>Category</b>	Equipment: Miscellaneous	<b>Priority</b>	5 Future Consideration
<b>Status</b>	Active	<b>Useful Life</b>	8 years

### Description

Electronic ballot tabulating machines, assistive voting devices, and electronic rosters. Tabulating Machines: \$6,000 x 39 precincts + 1 county = \$240,000. Assistive Voting Devices: \$5,000 x 39 precincts + 1 county = \$200,000. Electronic Rosters: \$1,500 x 57 precincts + 2 county = \$88,500.

### Justification

New tabulating equipment was purchased in 2022 and new electronic roster i-pads will be purchased in 2023. The electronic rosters should last 5-7 years. The tabulating equipment should last 8-10 years. However, changes in technology, voter/ballot security, and state election laws could necessitate needing to purchase new/updated equipment sooner than normal.

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	0	528,500	0	0	<b>528,500</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>528,500</b>	<b>0</b>	<b>0</b>	<b>528,500</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	0	0	139,125	0	0	<b>139,125</b>
City Participation	0	0	132,250	0	0	<b>132,250</b>
State Grants	0	0	132,125	0	0	<b>132,125</b>
Township Share	0	0	125,000	0	0	<b>125,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>528,500</b>	<b>0</b>	<b>0</b>	<b>528,500</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-430-01  
**Project Name** Reception Copier

<b>Total Project Cost</b>	\$8,803	<b>Contact</b>	Human Services Director
<b>Department</b>	Human Services	<b>Type</b>	Equipment
<b>Category</b>	Equipment: Miscellaneous	<b>Priority</b>	1 Critical
<b>Status</b>	Active	<b>Useful Life</b>	5 years

### Description

Reception Area Copier

### Justification

New county practice is to purchase copiers instead of lease and our lease is up in 1/2026

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	8,803	0	0	0	0	<b>8,803</b>
<b>Total</b>	<b>8,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,803</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	8,803	0	0	0	0	<b>8,803</b>
<b>Total</b>	<b>8,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,803</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 23-251-01  
**Project Name** Kitchen/Laundry Replacement

<b>Total Project Cost</b>	\$239,182	<b>Department</b>	Jail
<b>Type</b>	Equipment	<b>Category</b>	Equipment: Miscellaneous
<b>Priority</b>	3 Important	<b>Status</b>	Completed
<b>Useful Life</b>	15 years		

### Description

The Jail Division of the Sheriff's Office will be requesting capital improvement funds for replacement of kitchen and laundry appliances.

### Justification

The current laundry/kitchen appliances are the original appliances that were installed in the facility when built. They have been used daily since that time (2010) and some are beginning to fail. The best option would be to replace the laundry appliances first and then move onto the kitchen appliances as they have a longer lifespan and are not used as frequently.

Prior	Expenditures	2026	2027	2028	2029	2030	Total	Future
80,000	Equip/Vehicles/Furnishings	51,500	53,045	54,637	0	0	159,182	-
	<b>Total</b>	<b>51,500</b>	<b>53,045</b>	<b>54,637</b>	<b>0</b>	<b>0</b>	<b>159,182</b>	

Prior	Funding Sources	2026	2027	2028	2029	2030	Total	Future
80,000	Tax Levy	51,500	53,045	54,637	0	0	159,182	-
	<b>Total</b>	<b>51,500</b>	<b>53,045</b>	<b>54,637</b>	<b>0</b>	<b>0</b>	<b>159,182</b>	

### Budget Impact

Would have potential to reduce some maintenance and repair costs, especially with the laundry washing machine repair.

Prior	Budget Items	2026	2027	2028	2029	2030	Total	Future
2,100	Maintenance	1,200	1,300	1,400	0	0	3,900	-
	<b>Total</b>	<b>1,200</b>	<b>1,300</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>3,900</b>	

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-111-03  
**Project Name** Jail UPS

<b>Total Project Cost</b>	\$100,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Jail	<b>Type</b>	Equipment
<b>Category</b>	Equipment: Miscellaneous	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	15 years

### Description

UPS that covers the interruption time from when we lose power to when the generator kicks in will need to be replaced at some point due to its age. I had a technician out on 8/6/25 he mentioned we can still get parts for this unit but its sister units parts are going to not be produced starting in 2027

### Justification

This unit runs the Jail computers during the short time of losing power to the generator kicking in and should be updated due to the age of the unit

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	100,000	0	0	0	100,000
<b>Total</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	100,000	0	0	0	100,000
<b>Total</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-350-01  
**Project Name** Adams Shop

<b>Total Project Cost</b>	\$400,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	1 Critical
<b>Status</b>	Active	<b>Useful Life</b>	25 years

### Description

Replace/remodel Adams outshop building

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	400,000	0	0	0	0	400,000
<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
County Funds	400,000	0	0	0	0	400,000
<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-350-02  
**Project Name** Dexter Salt Shed

<b>Total Project Cost</b>	\$200,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	1 Critical
<b>Status</b>	Active	<b>Useful Life</b>	15 years

### Description

Replace/repair salt shed.

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	200,000	0	0	0	0	200,000
<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
County Funds	200,000	0	0	0	0	200,000
<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-350-03  
**Project Name** Highway Building

<b>Total Project Cost</b>	\$20,000,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Buildings	<b>Priority</b>	1 Critical
<b>Status</b>	Active	<b>Useful Life</b>	30 years

### Description

Highway building replacement. This would be an average cost for a building addition and replacement.

Expenditures	2026	2027	2028	2029	2030	Total
Unassigned	20,000,000	0	0	0	0	20,000,000
<b>Total</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
GO Bond	20,000,000	0	0	0	0	20,000,000
<b>Total</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-CP 50-26-A  
**Project Name** CSAH 16

<b>Total Project Cost</b>	\$600,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

CSAH 16 from CSAH 2 to CR 57, total length 2.01

### Justification

Existing Surface: Bituminous

Graded: 1947 (CP 50-C6-01)

Last Surfaced: 1985 (SAP 050-616-012)

Base Traffic: 300

Average Ride Quality Index (2022): 2.4 out of 4.00

Average Pavement Quality Index (2022): 2.9 out of 4.00

Existing Theoretical Spring Load Restriction: 7 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	600,000	0	0	0	0	600,000
<b>Total</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Sales Tax	600,000	0	0	0	0	600,000
<b>Total</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-CP 50-26-B  
**Project Name** CR 57

<b>Total Project Cost</b>	\$1,750,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CR 57 from CSAH 16 to CSAH 20

### Justification

CSAH 16 to TH 56

Existing Surface: Bituminous

Graded: 1970 (CP 7001)

Last Surfaced: 1990 (CP 50-90-17-57)

Base Traffic: 180 Average Ride Quality Index (2022): 2.3 out of 4.00

Average Pavement Quality Index (2022): 3.0 out of 4.00

Existing Theoretical Spring Load Restriction: 7 Ton

Proposed Work: CIR / Bituminous Overlay

CSAH 17 to CSAH 20

Existing Surface: Bituminous

Graded: 1957 (CP 5703)

Last Surfaced: 1992 (CP 50-92-08-57)

Base Traffic: 140

Average Ride Quality Index (2022): 2.3 out of 4.00

Average Pavement Quality Index (2021): 3.0 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	1,750,000	0	0	0	0	1,750,000
<b>Total</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Sales Tax	1,500,000	0	0	0	0	1,500,000
Wind Tax	250,000	0	0	0	0	250,000
<b>Total</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-HE  
**Project Name** 2026 Heavy Equipment

<b>Total Project Cost</b>	\$958,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

**Description**

Unit #	Equipment	Total
#9	Plow Truck Chassis	\$165,000
#11	Plow Truck Chassis	\$165,000
#15	Semi-Tractor	\$210,000
No Number	Pickup	\$55,000
#56	Router	\$15,000
#62	Gooseneck Trailer	\$125,000
#102	Steamer/Washer	\$25,000
No Number	Mini Excavator	\$80,000
No Number	Jetter Trailer	\$68,000
No Number	Attachments	\$25,000
No Number	Shop Equipment	\$25,000

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	958,000	0	0	0	0	<b>958,000</b>
<b>Total</b>	<b>958,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>958,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	958,000	0	0	0	0	<b>958,000</b>
<b>Total</b>	<b>958,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>958,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-SAP 50-599-A  
**Project Name** CSAH 6 BRIDGE 89212

<b>Total Project Cost</b>	\$425,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

CSAH 6 Repalce Bridge 89212 Near West County Line

### Justification

Bridge Type: Steel-Beam Span

Year Constructed: 1939

Local Plan Index: 51 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	425,000	0	0	0	0	<b>425,000</b>
<b>Total</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Wind Tax	425,000	0	0	0	0	<b>425,000</b>
<b>Total</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-SAP 50-599-B  
**Project Name** LYLE TOWNSHIP BRIDGE L8597

<b>Total Project Cost</b>	\$600,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

Replace Bridge L8597 ON T-68 Lyle Township

### Justification

Bridge Type: Steel Thru Girder

Year Constructed: 1965

:Local Plan Index: 36 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	600,000	0	0	0	0	<b>600,000</b>
<b>Total</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	590,000	0	0	0	0	<b>590,000</b>
Township Share	10,000	0	0	0	0	<b>10,000</b>
<b>Total</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-SAP 50-599-C  
**Project Name** MARSHALL TOWNSHIP BRIDGE L4980

<b>Total Project Cost</b>	\$235,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

REPLACE BRIDGE L4980 MUN-3 MARSHALL TOWNSHIP

### Justification

Bridge Type: Steel Beam Span

Year Constructed: 1936

Local Plan Index: 43out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	235,000	0	0	0	0	<b>235,000</b>
<b>Total</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	225,000	0	0	0	0	<b>225,000</b>
Township Share	10,000	0	0	0	0	<b>10,000</b>
<b>Total</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-SAP 50-599-D  
**Project Name** LYLE TOWNSHIP BRIDGE L5013

<b>Total Project Cost</b>	\$560,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

REPLACE BRIDGE L5013 ON T-49 LYLE TOWNSHIP

### Justification

Bridge Type: Steel Beam Span

Year Constructed: 1921

Local Plan Index: 56 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	560,000	0	0	0	0	<b>560,000</b>
<b>Total</b>	<b>560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	550,000	0	0	0	0	<b>550,000</b>
Township Share	10,000	0	0	0	0	<b>10,000</b>
<b>Total</b>	<b>560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-SAP 50-599-E  
**Project Name** PLEASANT VALLEY BRIDGE 50J03

<b>Total Project Cost</b>	\$200,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

REPLACE BRIDGE 50J03 PLEASANT VALLEY TOWNSHIP

### Justification

Bridge Type: Steel Pipe Arch

Year Constructed: 1989

Local Plan Index: 40 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	200,000	0	0	0	0	<b>200,000</b>
<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	190,000	0	0	0	0	<b>190,000</b>
Township Share	10,000	0	0	0	0	<b>10,000</b>
<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

# Capital Improvement Plan

## Mower County, MN

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**Project #** 26-SAP 50-603-A  
**Project Name** CSAH 3

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<b>Total Project Cost</b>	\$3,740,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

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### Description

CSAH 3 from TH 218 to CSAH 7

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### Justification

TH 218 to CR 58

Existing Surface: Bituminous

Graded: 2004

Last Surfaced: 2004

Base Traffic: 770

Average Ride Quality Index (2022): 2.5 out of 4.00

Average Pavement Quality Index (2022): 3.1 out of 4.00

Proposed Work: CIR / Bituminous Overlay

CR 58 to TH 56

Existing Surface: Bituminous

Graded: 1953 (CP5305)

Last Surfaced: 1989 (SAP 050-603-015)

Base Traffic: 770

Average Ride Quality Index (2022): 2.5 out of 4.00

Average Pavement Quality Index (2022): 3.1 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: CIR / Bituminous Overlay

TH 56 to CSAH 7

Existing Surface: Bituminous

Graded: 1965 (SAP 050-603-001)

Last Surfaced: 1989 (SAP 050-603-014)

Base Traffic: 330

Average Ride Quality Index (2022): 2.1 out of 4.00

Average Pavement Quality Index (2022): 2.4 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	3,740,000	0	0	0	0	3,740,000
<b>Total</b>	<b>3,740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,740,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	3,740,000	0	0	0	0	3,740,000
<b>Total</b>	<b>3,740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,740,000</b>

2026 thru 2030

## Capital Improvement Plan

### Mower County, MN

**Project #** 26-SAP 50-615-B  
**Project Name** CSAH 15

<b>Total Project Cost</b>	\$1,650,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

#### Description

CSAH 15 from CSAH 1 to CSAH 8 total length of 5.52

#### Justification

Existing Surface: Bituminous

Graded: 1954 (SP 050-530-002)

Last Surfaced: 1992 (SAP 050-615-006/050-615-004/050-615-003)

Base Traffic: 270

Average Ride Quality Index (2021): 2.3 out of 4.00

Average Pavement Quality Index (2021): 2.5 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	1,650,000	0	0	0	0	1,650,000
<b>Total</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	1,650,000	0	0	0	0	1,650,000
<b>Total</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-SP50-607-043  
**Project Name** Bridge 50513 Sargeant TWP

<b>Total Project Cost</b>	\$1,117,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 50513 on CSAH 7 in Sargeant Township

### Justification

Bridge Type: **Prestress or Precast-Channel Span**

Year Constructed: 1968

Local Plan Index: 53out of 100

Proposed Work: Replace With New Bridge

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	1,117,000	0	0	0	0	<b>1,117,000</b>
<b>Total</b>	<b>1,117,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,117,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Federal Grants	893,000	0	0	0	0	<b>893,000</b>
Bridge Bonds	149,000	0	0	0	0	<b>149,000</b>
State Aid-Construction	75,000	0	0	0	0	<b>75,000</b>
<b>Total</b>	<b>1,117,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,117,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 26-SP50-607-43B  
**Project Name** Bridge 50514 Dexter TWP

<b>Total Project Cost</b>	\$1,101,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Replace Bridge 50514 on CSAH 7 in Dexter Township

### Justification

Bridge Type: Prestress or Precast-Channel Span

Year Constructed: 1967

Local Plan Index: 46 out of 100

Proposed Work: Replace With New Bridge

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	1,101,000	0	0	0	0	<b>1,101,000</b>
<b>Total</b>	<b>1,101,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Federal Grants	880,000	0	0	0	0	<b>880,000</b>
Bridge Bonds	141,000	0	0	0	0	<b>141,000</b>
State Aid-Construction	80,000	0	0	0	0	<b>80,000</b>
<b>Total</b>	<b>1,101,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-CP 50-27-A  
**Project Name** CSAH 4

<b>Total Project Cost</b>	\$1,800,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

CSAH from TH 218 to West City Limits of Rose Creek, total length 5.94

### Justification

Existing Surface: Bituminous  
 Graded: 1974 (SAP 050-604-010)  
 Last Surfaced: 1991 (SAP 050-601-018/SP 050-604-011)  
 Base Traffic: 560  
 Average Ride Quality Index (202): 2.3 out of 4.00  
 Average Pavement Quality Index (2022): 2.8 out of 4.00  
 Existing Theoretical Spring Load Restriction: 9 Ton  
 Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	1,800,000	0	0	0	<b>1,800,000</b>
<b>Total</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Sales Tax	0	1,800,000	0	0	0	<b>1,800,000</b>
<b>Total</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-CP 50-27-B  
**Project Name** CSAH 27

<b>Total Project Cost</b>	\$600,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 27 from TH 218 to CSAH 45, total length .69

### Justification

Existing Surface: Bituminous

Graded: 2002 (SP 050-627-006)

Last Surfaced: 2002 (SP 050-627-006)

Base Traffic: 8400 Average Ride Quality Index (2022): 1.8 out of 4.00

Average Pavement Quality Index (2022): 2.7 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: MILL / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	600,000	0	0	0	<b>600,000</b>
<b>Total</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Wind Tax	0	600,000	0	0	0	<b>600,000</b>
<b>Total</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-CP 50-27-C  
**Project Name** CR 52

<b>Total Project Cost</b>	\$280,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

CR 52 from CSAH 4 to TH 56, total length 0.95

### Justification

Existing Surface: Bituminous

Graded: 1974 (CP 7407)

Last Surfaced: 1991 (CP 50-61-06-52)

Base Traffic: 160 Average Ride Quality Index (2022): 2.3 out of 4.00

Average Pavement Quality Index (2022): 2.8 out of 4.00

Existing Theoretical Spring Load Restriction: 9-10 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	280,000	0	0	0	<b>280,000</b>
<b>Total</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Sales Tax	0	280,000	0	0	0	<b>280,000</b>
<b>Total</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-HE  
**Project Name** 2027 Heavy Equipment

<b>Total Project Cost</b>	\$950,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

### Description

Unit #	Equipment	Price
#9	Plow Truck Body	\$200,000
#11	Plow Truck Body	\$200,000
No Number	Pickup	\$55,000
#61	Skid Loader	\$70,000
#75	Roller	\$125,000
#80	F-250	\$55,000
#104	Asphalt Float	\$30,000
#115	Patch Wagon	\$70,000
#121	Bat Wing Mower	\$70,000
No Number	Attachments	\$25,000
No Number	Shop Equipment	\$25,000

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	950,000	0	0	0	<b>950,000</b>
<b>Total</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	0	950,000	0	0	0	<b>950,000</b>
<b>Total</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-SAP 50-599-A  
**Project Name** Bridge 8971 on 28th St NE in Austin

<b>Total Project Cost</b>	\$400,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 8971 on 28th St NE in Austin

### Justification

Bridge Type: Concrete Box Culvert

Year Constructed: 1959

Local Plan Index: 49 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	400,000	0	0	0	<b>400,000</b>
<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Wind Tax	0	400,000	0	0	0	<b>400,000</b>
<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-SAP 50-599-B  
**Project Name** DEXTER TOWNSHIP BRIDGE 2518

<b>Total Project Cost</b>	\$50,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

REMOVE BRIDGE 2518 ON T-128 DEXTER TOWNSHIP

### Justification

Bridge Type: Concrete Thru Girder

Year Constructed: 1917

Local Plan Index: 48 out of 100

Proposed Work: Remove Bridge- No longer in use

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	50,000	0	0	0	<b>50,000</b>
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	50,000	0	0	0	<b>50,000</b>
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-SAP 50-599-C  
**Project Name** FRANKFORD TOWNSHIP BRIDGE L5123

<b>Total Project Cost</b>	\$50,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

Remove Bridge L5123 On T-220 Frankford Township

### Justification

Bridge Type: Steel Beam Span

Year Constructed: 1926

Local Plan Index: 55 out of 100

Proposed Work: Remove Bridge

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	50,000	0	0	0	<b>50,000</b>
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	50,000	0	0	0	<b>50,000</b>
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-SAP 50-599-D  
**Project Name** Bridge 50J16 Lodi TWP

<b>Total Project Cost</b>	\$210,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 50J16 On T-61 in Lodi Township

### Justification

Bridge Type: Steel Pipe Arch

Year Constructed: 1997

Local Plan Index: 61 out of 100

Proposed Work: Replace With New Culvert

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	210,000	0	0	0	<b>210,000</b>
<b>Total</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	200,000	0	0	0	<b>200,000</b>
Township Share	0	10,000	0	0	0	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-SAP 50-599-E  
**Project Name** GRAND MEADOW TOWNSHIP BRIDGE 2497

<b>Total Project Cost</b>	\$250,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

REPLACE BRIDGE 2497 ON T-282 GRAND MEADOW TOWNSHIP

### Justification

Bridge Type: Concrete Slab Span

Year Constructed: 1917

Local Plan Index: 59 out of 100

Proposed Work: Replace With New Culvert

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	250,000	0	0	0	<b>250,000</b>
<b>Total</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	240,000	0	0	0	<b>240,000</b>
Township Share	0	10,000	0	0	0	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-SAP 50-604-A  
**Project Name** CSAH 4 Resurface

<b>Total Project Cost</b>	\$985,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	30 years

### Description

CSAH 4 from W Lim Rose Creek to CSAH 19

0.5 Miles in total

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	985,000	0	0	0	<b>985,000</b>
<b>Total</b>	<b>0</b>	<b>985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>985,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Wind Tax	0	960,000	0	0	0	<b>960,000</b>
City Participation	0	25,000	0	0	0	<b>25,000</b>
<b>Total</b>	<b>0</b>	<b>985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>985,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-SAP 50-616-C  
**Project Name** CSAH 16

<b>Total Project Cost</b>	\$1,700,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 16 from CR 57 to Dodge County Line, total length of 5.60

### Justification

Existing Surface: Bituminous

Graded: 1964 (SAP 050-616-005)

Last Surfaced: 2015 (SAP 050-618-008)

Base Traffic: 300

Average Ride Quality Index (2022): 3.3 out of 4.00

Average Pavement Quality Index (2022): 3.5 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	1,700,000	0	0	0	<b>1,700,000</b>
<b>Total</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	1,700,000	0	0	0	<b>1,700,000</b>
<b>Total</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 27-SAP 50-618-D  
**Project Name** CSAH 18

<b>Total Project Cost</b>	\$1,500,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 18 from Iowa State Line to CSAH 7

### Justification

Existing Surface: Bituminous  
 Graded: 1977 (SAP 050-618-004)  
 Last Surfaced: 1993 (SAP 050-618-006)  
 Base Traffic: 490 Average Ride Quality Index (2022): 2.2 out of 4.00  
 Average Pavement Quality Index (2022): 2.9 out of 4.00  
 Existing Theoretical Spring Load Restriction: 9 Ton  
 Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	1,500,000	0	0	0	<b>1,500,000</b>
<b>Total</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	1,500,000	0	0	0	<b>1,500,000</b>
<b>Total</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-CP 50-28-A  
**Project Name** CSAH 13

<b>Total Project Cost</b>	\$600,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 13 from I-90 to CSAH 7, total length 2.16

### Justification

Existing Surface: Bituminous  
 Graded: 1960 (SAP 050-613-001)  
 Last Surfaced: 1991 (SAP 050-613-008/050-613-006/050-613-003)  
 Base Traffic: 375  
 Average Ride Quality Index (2021): 2.5 out of 4.00  
 Average Pavement Quality Index (2021): 3.0 out of 4.00  
 Existing Theoretical Spring Load Restriction: 9-10 Ton  
 Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	600,000	0	0	600,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Wind Tax	0	0	600,000	0	0	600,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-CP 50-28-B  
**Project Name** CSAH 22

<b>Total Project Cost</b>	\$2,700,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

CSAH 22 from TH 218 to CSAH 19

### Justification

Existing Surface: Bituminous

Graded: 1978 (SAP 050-622-001)

Last Surfaced: 1987 (SAP 050-622-002)

Base Traffic: 170

Average Ride Quality Index (2022): 2.5 out of 4.00

Average Pavement Quality Index (2022): 2.8 out of 4.00

Existing Theoretical Spring Load Restriction: 7 Ton

Proposed Work: FDR

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	2,700,000	0	0	2,700,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Sales Tax	0	0	2,700,000	0	0	2,700,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-HE  
**Project Name** 2028 Heavy Equipment

<b>Total Project Cost</b>	\$1,000,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

**Description**

Unit #	Equipment	Cost
#17	Vacuum Leaf Loader	\$70,000
#19	Plow Truck Chassie	\$200,000
#30	Trailer	\$80,000
No Number	Pickup	\$55,000
#38	ATV	\$40,000
#51	Plow Truck	\$200,000
No Number	Pickup	\$55,000
#99	F-350	\$125,000
#123	Bat Wing Mower	\$70,000
No Number	Attachments	\$35,000
No Number	Shop Equipment	\$70,000

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-SAP 50-599-A  
**Project Name** OAKLAND PLACE BRIDGE 5228

<b>Total Project Cost</b>	\$3,800,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

REPLACE BRIDGE 5228 1.2 MILES EAST OF TH 105

### Justification

Bridge Type: Concrete Deck Girder

Year Constructed: 1932

Local Plan Index: 43 out of 100

Proposed Work: Replace With New Bridge

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	3,800,000	0	0	<b>3,800,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Bridge Bonds	0	0	2,100,000	0	0	<b>2,100,000</b>
Wind Tax	0	0	900,000	0	0	<b>900,000</b>
City Participation	0	0	800,000	0	0	<b>800,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-SAP 50-599-B  
**Project Name** UDOLPHO TOWNSHIP BRIDGE L5143

<b>Total Project Cost</b>	\$460,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

REPLACE BRIDGE L5143 ON T-263 UDOLPHO TOWNSHIP

### Justification

Bridge Type: Steel Beam Span

Year Constructed: 1926

Local Plan Index: 45 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	460,000	0	0	<b>460,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>460,000</b>	<b>0</b>	<b>0</b>	<b>460,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	450,000	0	0	<b>450,000</b>
Township Share	0	0	10,000	0	0	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>460,000</b>	<b>0</b>	<b>0</b>	<b>460,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-SAP 50-599-C  
**Project Name** Bridge 50J02 Frankford

<b>Total Project Cost</b>	\$135,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 50J02 on T-103 in Frankford Township

### Justification

Bridge Type: Steel Pipe Arch

Year Constructed: 1989

Local Plan Index: 61 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	135,000	0	0	<b>135,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>135,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	125,000	0	0	<b>125,000</b>
Township Share	0	0	10,000	0	0	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>135,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-SAP 50-602-A  
**Project Name** CSAH 2

<b>Total Project Cost</b>	\$1,300,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 2 from CSAH 20 to CSAH 7, total length 4.62

### Justification

Existing Surface: Bituminous

Graded: 1973 (SAP 050-602-008)

Last Surfaced: 1990 (SAP 050-602-017)

Base Traffic: 250

Average Ride Quality Index (2022): 2.6 out of 4.00

Average Pavement Quality Index (2022): 3.2 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	1,300,000	0	0	<b>1,300,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	1,300,000	0	0	<b>1,300,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-SAP 50-608-B  
**Project Name** CSAH 8

<b>Total Project Cost</b>	\$1,200,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 8 THROUGH GRAND MEADOW

### Justification

Existing Surface: Bituminous

Graded: 1996 (SAP 050-608-018)

Last Surfaced: 1996 (SAP 050-608-018)

Base Traffic: 1850

Average Ride Quality Index (2022): 1.8 out of 4.00

Average Pavement Quality Index (2022): 2.5 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: MILL / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	1,200,000	0	0	<b>1,200,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	1,200,000	0	0	<b>1,200,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-SAP 50-608-C  
**Project Name** CSAH 8

<b>Total Project Cost</b>	\$1,200,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 8 CSAH 3 TO GRAND MEADOW

### Justification

Existing Surface: Bituminous  
 Graded: 1947 (SP 050-508-005)  
 Last Surfaced: 2008 (SAP 50-608-024/50-608-012/50-608-004)  
 Base Traffic: 760  
 Average Ride Quality Index (2021): 3.2 out of 4.00  
 Average Pavement Quality Index (2021): 3.4 out of 4.00  
 Existing Theoretical Spring Load Restriction: 7 Ton  
 Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	1,200,000	0	0	1,200,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	1,200,000	0	0	1,200,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 28-SAP 50-626-D  
**Project Name** CSAH 26

<b>Total Project Cost</b>	\$900,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 26 from Freeborn County Line to TH 218

### Justification

Existing Surface: Bituminous

Graded: 1970 (SAP 050-626-001)

Last Surfaced: 1989 (SAP 050-626-002/ CP 8908)

Base Traffic: 135

Average Ride Quality Index (2022): 2.5 out of 4.00

Average Pavement Quality Index (2022): 2.7 out of 4.00

Existing Theoretical Spring Load Restriction: 9-10 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	900,000	0	0	<b>900,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	900,000	0	0	<b>900,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-CP 50-29-A  
**Project Name** CSAH 2 CIR

<b>Total Project Cost</b>	\$900,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	30 years

### Description

CSAH 2 from West County Line to TH 218  
 2.94 miles of CIR

### Justification

Existing Surface: Bituminous  
 Graded: 2011 (SAP 050-602-030)  
 Last Surfaced: 2012 (SAP 050-602-029)  
 Base Traffic: 320  
 Average Ride Quality Index (2022): 3.7 out of 4.00  
 Average Pavement Quality Index (2022): 3.7 out of 4.00  
 Existing Theoretical Spring Load Restriction: 10 Ton  
 Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	900,000	0	<b>900,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Sales Tax	0	0	0	900,000	0	<b>900,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-CP-50-29-B  
**Project Name** CSAH 7

<b>Total Project Cost</b>	\$600,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 7 from I-90 to CSAH 2, total length 1.61

### Justification

Existing Surface: Bituminous

Graded: 2005 (SAP 050-607-032)

Last Surfaced: 2005 (SAP 050-607-032)

Base Traffic: 2350

Average Ride Quality Index (2021): 2.8 out of 4.00

Average Pavement Quality Index (2021): 3.2 out of 4.00

Existing Theoretical Spring Load Restriction: 10 Ton

Proposed Work: MILL / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	600,000	0	<b>600,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Wind Tax	0	0	0	600,000	0	<b>600,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-CP-50-29-C  
**Project Name** CSAH 36

<b>Total Project Cost</b>	\$150,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	30 years

### Description

CSAH 36 from 275th Street to CSAH 2, total length 0.48

### Justification

Existing Surface: Bituminous

Graded: 2011 (SAP 050-636-005)

Last Surfaced: 2012 (SAP 050-636-006)

Base Traffic: 275

Average Ride Quality Index (2022): 3.5 out of 4.00

Average Pavement Quality Index (2022): 3.7 out of 4.00

Existing Theoretical Spring Load Restriction: 10 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	150,000	0	<b>150,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	150,000	0	<b>150,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-CP-50-29-D  
**Project Name** CSAH 36

<b>Total Project Cost</b>	\$1,000,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 36 from CSAH 26 to CSAH 1

### Justification

Existing Surface: Bituminous

Graded: 2004 (SAP 050-636-003)

Last Surfaced: 2005 (SAP 050-636-004)

Base Traffic: 355

Average Ride Quality Index (2022): 3.0 out of 4.00

Average Pavement Quality Index (2022): 3.4 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Sales Tax	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-HE  
**Project Name** 2029 Heavy Equipment

<b>Total Project Cost</b>	\$1,030,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

**Description**

Unit #	Equipment	Cost
No Number	Pickup	\$55,000
#19	Plow Truck Body	\$300,000
#51	Plow Truck Body	\$300,000
No Number	Pickup	\$55,000
#100	Brush Hog Attachment	\$35,000
#110	Mower/Blower/Cab	\$45,000
No Number	Pickup	\$55,000
No Number	Attachments	\$25,000
No Number	Sjop Equipment	\$50,000

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	0	0	1,030,000	0	<b>1,030,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,030,000</b>	<b>0</b>	<b>1,030,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	0	0	0	1,030,000	0	<b>1,030,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,030,000</b>	<b>0</b>	<b>1,030,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP 50-599-A  
**Project Name** Bridge 7091 on CSAH 6

<b>Total Project Cost</b>	\$2,300,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Replace Bridge 7091 on CSAH 6

### Justification

Bridge Type: Steel Continuous Beam Span

Year Constructed: 1953

Local Plan Index: 44 out of 100

Proposed Work: Replace With New Bridge

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	2,300,000	0	<b>2,300,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	2,300,000	0	<b>2,300,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP 50-599-B  
**Project Name** 10TH STREET SE BRIDGE 5229

<b>Total Project Cost</b>	\$2,600,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

REPLACE BRIDGE 5229 10 STREET SE 0.1 MILES SOUTH OF OAKLAND PLACE CITY OF AUSTIN

### Justification

Bridge Type: Concrete Deck Girder

Year Constructed: 1932

Local Plan Index: 46 out of 100

Proposed Work: Replace With New Bridge

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	2,600,000	0	<b>2,600,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>2,600,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Bridge Bonds	0	0	0	900,000	0	<b>900,000</b>
Wind Tax	0	0	0	900,000	0	<b>900,000</b>
City Participation	0	0	0	800,000	0	<b>800,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>2,600,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP 50-599-C  
**Project Name** UDOLPHO TOWNSHIP BRIDGE 2472

<b>Total Project Cost</b>	\$240,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

REPLACE BRIDGE 2472 ON T-146 UDOLPHO TOWNSHIP

### Justification

Bridge Type: Concrete Slab Span

Year Constructed: 1917

Local Plan Index: 64 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	240,000	0	<b>240,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000</b>	<b>0</b>	<b>240,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	0	230,000	0	<b>230,000</b>
Township Share	0	0	0	10,000	0	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000</b>	<b>0</b>	<b>240,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP 50-599-D  
**Project Name** PLEASANT VALLEY TOWNSHIP BRIDGE L5101

<b>Total Project Cost</b>	\$210,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

REPLACE BRIDGE L5101 ON T-178 PLEASANT VALLEY TOWNSHIP

### Justification

Bridge Type: Concrete Slab Span

Year Constructed: 1917

Local Plan Index: 61 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	210,000	0	<b>210,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	0	200,000	0	<b>200,000</b>
Township Share	0	0	0	10,000	0	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP 50-599-E  
**Project Name** Bridge R0095 Benning TWP

<b>Total Project Cost</b>	\$135,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Replace Bridge R0095 on 795th Ave in Bennington Township

### Justification

Bridge Type: Steel Pipe Arch

Year Constructed: 1985

Local Plan Index: 64 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	135,000	0	<b>135,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>0</b>	<b>135,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	0	125,000	0	<b>125,000</b>
Township Share	0	0	0	10,000	0	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>0</b>	<b>135,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP 50-605-A  
**Project Name** CSAH 5 CIR

<b>Total Project Cost</b>	\$380,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	30 years

### Description

CSAH 5 from CSAH 7 to TH 56  
 1.28 miles of CIR

### Justification

Existing Surface: Bituminous  
 Graded: 2009 (SAP 050-605-014)  
 Last Surfaced: 2009 (SAP 050-605-014)  
 Base Traffic: 310  
 Average Ride Quality Index (2022): 2.6 out of 4.00  
 Average Pavement Quality Index (2022): 3.2 out of 4.00  
 Existing Theoretical Spring Load Restriction: 9-10 Ton  
 Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	380,000	0	<b>380,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,000</b>	<b>0</b>	<b>380,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	380,000	0	<b>380,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,000</b>	<b>0</b>	<b>380,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP 50-607-B  
**Project Name** CSAH 7

<b>Total Project Cost</b>	\$950,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 7 from TH 56 to North City Limits of Adams

### Justification

Existing Surface: Bituminous

Graded: 1947 (SAP 050-508-005)

Last Surfaced: 2014 (SAP 050-608-007)

Base Traffic: 600

Average Ride Quality Index (2022): 3.7 out of 4.00

Average Pavement Quality Index (2022): 3.8 out of 4.00

Existing Theoretical Spring Load Restriction: 9Ton

Proposed Work: Reconstruction

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	950,000	0	<b>950,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>950,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	950,000	0	<b>950,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>950,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP 50-612-C  
**Project Name** CSAH 12 CIR

<b>Total Project Cost</b>	\$1,300,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

CSAH 12 from Leroy to East County Line

1.20 Miles of CIR

### Justification

Existing Surface: Bituminous

Graded: 1990 (SAP 050-612-006)

Last Surfaced: 1992 (SAP 050-612-007)

Base Traffic: 60

Average Ride Quality Index (2022): 2.4 out of 4.00

Average Pavement Quality Index (2022): 2.9 out of 4.00

Existing Theoretical Spring Load Restriction: 9-10 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	1,300,000	0	<b>1,300,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	1,300,000	0	<b>1,300,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP 50-619-D  
**Project Name** CSAH 19

<b>Total Project Cost</b>	\$1,300,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 19 from CSAH 46 to CSAH 2, total length 4.45

### Justification

Existing Surface: Bituminous

Graded: 1991 (SAP 050-619-015)

Last Surfaced: 1996 (SAP 050-619-017)

Base Traffic: 140

Average Ride Quality Index (2022): 2.6 out of 4.00

Average Pavement Quality Index (2022): 3.2 out of 4.00

Existing Theoretical Spring Load Restriction: 9 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	1,300,000	0	<b>1,300,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	1,300,000	0	<b>1,300,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 29-SAP-646-E  
**Project Name** CSAH 46

<b>Total Project Cost</b>	\$420,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 46 from Freeborn County Line to I-90, total length 1.40

### Justification

Existing Surface: Bituminous

Graded: 2007 (SP 050-646-004)

Last Surfaced: 2007 (SP 050-646-004)

Base Traffic: 1800

Average Ride Quality Index (2022): 3.1 out of 4.00

Average Pavement Quality Index (2022): 3.5 out of 4.00

Existing Theoretical Spring Load Restriction: 9-10 Ton

Proposed Work: MILL / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	420,000	0	<b>420,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>	<b>0</b>	<b>420,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	420,000	0	<b>420,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>	<b>0</b>	<b>420,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-CP 50-30-A  
**Project Name** CSAH 2

<b>Total Project Cost</b>	\$2,100,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	30 years

### Description

CSAH 2 from CSAH 7 to CSAH 8, total length 7.10

### Justification

Existing Surface: Bituminous

Graded: 1980 (SAP 050-602-012)

Last Surfaced: 2005 (SAP 050-602-022)

Base Traffic: 250

Average Ride Quality Index (2022): 3.3 out of 4.00

Average Pavement Quality Index (2022): 3.6 out of 4.00

Existing Theoretical Spring Load Restriction: 10 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	2,100,000	<b>2,100,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>2,100,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	0	2,100,000	<b>2,100,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>2,100,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-CP-50-30-B  
**Project Name** CSAH 30

<b>Total Project Cost</b>	\$500,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CASH 30 from CSAH 14 to State Park

### Justification

Existing Surface: Bituminous

Graded: 1970

Last Surfaced: 1978

Base Traffic: 65

Average Ride Quality Index (2022): 1.9 out of 4.00

Average Pavement Quality Index (2022): 2.6 out of 4.00

Proposed Work: FDR/Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	500,000	<b>500,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Wind Tax	0	0	0	0	500,000	<b>500,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-HE  
**Project Name** 2030 Heavy Equipment

<b>Total Project Cost</b>	\$1,080,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

**Description**

Unit #	Equipment	Cost
#21	Plow Truck Chassis	\$250,000
#22	Plow Truck Chassis	\$250,000
#34	Trench Roller	\$40,000
#48	Blower	\$35,000
#58	Skidsteer	\$90,000
#74	Brooms	\$80,000
No Number	Pickups	\$200,000
#126	Jib Hook	\$15,000
No Number	Attachments	\$40,000
No Number	Shop Equipment	\$80,000

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	0	0	0	1,080,000	<b>1,080,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,080,000</b>	<b>1,080,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	0	0	0	0	1,080,000	<b>1,080,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,080,000</b>	<b>1,080,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-599-A  
**Project Name** Bridge 93079 on CSAH 14

<b>Total Project Cost</b>	\$600,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 93079 on CSAH 9

### Justification

Bridge Type: Precast Channel

Year Constructed: 1974

Local Plan Index: 48 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	600,000	<b>600,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Wind Tax	0	0	0	0	600,000	<b>600,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-599-B  
**Project Name** Bridge 7148 on CSAH 14

<b>Total Project Cost</b>	\$2,200,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 7148 on CSAH 14

### Justification

Bridge Type: Steel Beam Span

Year Constructed: 1955

Local Plan Index: 54 out of 100

Proposed Work: Replace With New Bridge

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	2,200,000	<b>2,200,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	0	2,200,000	<b>2,200,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-599-C  
**Project Name** Bridge L9371 Nevada

<b>Total Project Cost</b>	\$200,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Equipment
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

on T-202 in Nevada Township

### Justification

Bridge Type: Precast Pipe Arch

Year Constructed: 1969

Local Plan Index: 61 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	200,000	<b>200,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	0	0	190,000	<b>190,000</b>
Township Share	0	0	0	0	10,000	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-599-D  
**Project Name** RACINE TOWNSHIP BRIDGE L5099

<b>Total Project Cost</b>	\$335,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

REPLACE BRIDGE L5099 ON T-173 RACINE TOWNSHIP

### Justification

Bridge Type: Steel Beam Span

Year Constructed: 1936

Local Plan Index: 62 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	335,000	<b>335,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335,000</b>	<b>335,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	0	0	325,000	<b>325,000</b>
Township Share	0	0	0	0	10,000	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335,000</b>	<b>335,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-599-E  
**Project Name** Bridge 50537 Nevada TWP

<b>Total Project Cost</b>	\$700,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 50537 on T-53 in Nevada Township

### Justification

Bridge Type: Precast Channel

Year Constructed: 1976

Local Plan Index: 61 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	700,000	<b>700,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	0	0	690,000	<b>690,000</b>
Township Share	0	0	0	0	10,000	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-599-F  
**Project Name** Bridge 2512 Dexter Township

<b>Total Project Cost</b>	\$370,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 2512 on T-124 on Dexter Township

### Justification

Bridge Type: Concrete Thru Girder

Year Constructed: 1917

Local Plan Index: 35 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	370,000	<b>370,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,000</b>	<b>370,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	0	0	360,000	<b>360,000</b>
Township Share	0	0	0	0	10,000	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,000</b>	<b>370,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-599-G  
**Project Name** Bridge 2496 Pleasant Valley TWP

<b>Total Project Cost</b>	\$640,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 2496 on T-150 in Pleasant Valley Township

### Justification

Bridge Type: Concrete Thru Girder

Year Constructed: 1917

Local Plan Index: 53 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	640,000	<b>640,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640,000</b>	<b>640,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	0	0	630,000	<b>630,000</b>
Township Share	0	0	0	0	10,000	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640,000</b>	<b>640,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-599-H  
**Project Name** Bridge 50555 Sargeant TWP

<b>Total Project Cost</b>	\$385,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Bridges	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	75 years

### Description

Bridge 50555 on T-179 in Sargeant Township

### Justification

Bridge Type: Precast Blub Tee

Year Constructed: 1979

Local Plan Index: 78 out of 100

Proposed Work: Replace With New Culverts

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	385,000	<b>385,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>385,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Township Bridge	0	0	0	0	375,000	<b>375,000</b>
Township Share	0	0	0	0	10,000	<b>10,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>385,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-602-C  
**Project Name** CSAH 102

<b>Total Project Cost</b>	\$65,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 102 GRAND MEADOW MAIN ST AND GRAND AVE MILL/OVERLAY

### Justification

Main St

Existing Surface: Bituminous

Graded: 1999 (SAP 050-702-003)

Last Surfaced: 1999 (SAP 050-702-003)

Base Traffic: 890

Average Ride Quality Index (2022): 1.3 out of 4.00

Average Pavement Quality Index (2022): 2 out of 4.00

Proposed Work: MILL / Bituminous Overlay

Grand Ave

Existing Surface: Bituminous

Graded: 1999 (SAP 050-702-003)

Last Surfaced: 1999 (SAP 050-702-003)

Base Traffic: 550

Average Ride Quality Index (2022): 1.5 out of 4.00

Average Pavement Quality Index (2022): 2.3 out of 4.00

Proposed Work: MILL / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	65,000	<b>65,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Municipal	0	0	0	0	65,000	<b>65,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-605-D  
**Project Name** CSAH 105 Mill/Overlay

<b>Total Project Cost</b>	\$175,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	30 years

### Description

CSAH 105 in Lyle  
 .74 miles in total

### Justification

Existing Surface: Bituminous  
 Graded: 1977 (SAP 050-705-004)  
 Last Surfaced: 2006 (SAP 050-705-006)  
 Base Traffic: 140  
 Average Ride Quality Index (2022): 2.1 out of 4.00  
 Average Pavement Quality Index (2022): 2.8 out of 4.00  
 Existing Theoretical Spring Load Restriction: 9-10 Ton  
 Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	175,000	<b>175,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Municipal	0	0	0	0	175,000	<b>175,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-608-E  
**Project Name** CSAH 108

<b>Total Project Cost</b>	\$90,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 108 MAIN AND FIRST GRAND MEADOW MILL/OVERLAY

### Justification

Existing Surface: Bituminous

Last Surfaced: 1999

Base Traffic: 940

Average Ride Quality Index (2021): 1.6 out of 4.00

Average Pavement Quality Index (2021): 2.1 out of 4.00

Proposed Work: MILL / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	90,000	<b>90,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Municipal	0	0	0	0	90,000	<b>90,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-609-F  
**Project Name** CSAH 109 Mill/Overlay

<b>Total Project Cost</b>	\$75,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	30 years

### Description

CSAH 109 in Lyle  
 .31 miles in total

### Justification

Existing Surface: Bituminous  
 Graded: 1977 (SAP 050-709-001)  
 Last Surfaced: 2006 (SAP 050-709-003)  
 Base Traffic: 340  
 Average Ride Quality Index (2022): 1.9 out of 4.00  
 Average Pavement Quality Index (2022): 2.8 out of 4.00  
 Existing Theoretical Spring Load Restriction: 9 Ton  
 Proposed Work: Mill/ Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	75,000	<b>75,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Municipal	0	0	0	0	75,000	<b>75,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 30-SAP 50-614-A  
**Project Name** CSAH 14

<b>Total Project Cost</b>	\$4,020,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

### Description

CSAH 14 from TH 56 to TH 16, total length 13.69

### Justification

Existing Surface: Bituminous

Graded: 2001 (SAP 050-614-010)

Last Surfaced: 2022 (SAP 050-614-011)

Base Traffic: 1400

Average Ride Quality Index (2022): 2.3 out of 4.00

Average Pavement Quality Index (2022): 3.0 out of 4.00

Existing Theoretical Spring Load Restriction: 10 Ton

Proposed Work: CIR / Bituminous Overlay

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	4,020,000	<b>4,020,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,020,000</b>	<b>4,020,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Federal Grants	0	0	0	0	3,200,000	<b>3,200,000</b>
State Aid-Construction	0	0	0	0	820,000	<b>820,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,020,000</b>	<b>4,020,000</b>

# Capital Improvement Plan

Mower County, MN

**Project #** 30-SAP 50-646-B  
**Project Name** CSAH 46

<b>Total Project Cost</b>	\$4,000,000	<b>Contact</b>	Public Works Engineer
<b>Department</b>	Public Works Department	<b>Type</b>	Improvement
<b>Category</b>	Road Projects	<b>Priority</b>	2 Very Important
<b>Status</b>	Active		

**Description**

CSAH 46 from TH 56 to CSAH 20- Reconstruction

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	0	0	0	0	4,000,000	<b>4,000,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Aid-Construction	0	0	0	0	4,000,000	<b>4,000,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>

# Capital Improvement Plan

## Mower County, MN

**Project #** 24-201-01  
**Project Name** Squad Car Replacement

<b>Total Project Cost</b>	\$2,952,111	<b>Department</b>	Sheriff's Department
<b>Type</b>	Equipment	<b>Category</b>	Vehicles
<b>Priority</b>	2 Very Important	<b>Status</b>	Active
<b>Useful Life</b>	5 years		

### Description

The Sheriff's Office is requesting the replacement of 5 squads cars and related equipment per year on a recurring basis. Critical parts (transmissions) have been known to fail making it more cost effective to replace them rather than incur the repair costs as we had done previously

### Justification

Squad cars are vital to our work and being able to patrol, they also need to be replaced on a regular basis. At the present time we have 3 squads with over 145,000 miles (2017 2019 2019), 3 squads with 121,000 miles (2016, 2017 2017) and 2 with 108,000 miles (2014, 2018). We have set a goal to be able to run a squad to 180,000 miles before replacement. This equates to 30,000 miles per squad / deputy. This will enable us to replace a squad and its related equipment every 5 to 6 years. This number would allow us a little buffer to account for crashes and incidents requiring vehicles that need to be replaced out of schedule. Cars with excessive miles cost the county more money to operate, higher maintenance costs.

Prior	Expenditures	2026	2027	2028	2029	2030	Total	Future
775,084	Equip/Vehicles/Furnishings	405,067	417,219	429,736	451,222	473,783	<b>2,177,027</b>	-
	<b>Total</b>	<b>405,067</b>	<b>417,219</b>	<b>429,736</b>	<b>451,222</b>	<b>473,783</b>	<b>2,177,027</b>	

Prior	Funding Sources	2026	2027	2028	2029	2030	Total	Future
775,084	Tax Levy	405,067	417,219	429,736	451,222	473,783	<b>2,177,027</b>	-
	<b>Total</b>	<b>405,067</b>	<b>417,219</b>	<b>429,736</b>	<b>451,222</b>	<b>473,783</b>	<b>2,177,027</b>	

Prior	Budget Items	2026	2027	2028	2029	2030	Total	Future
10,600	Maintenance	5,900	6,300	6,700	0	0	<b>18,900</b>	-
	<b>Total</b>	<b>5,900</b>	<b>6,300</b>	<b>6,700</b>	<b>0</b>	<b>0</b>	<b>18,900</b>	

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-201-01  
**Project Name** Taser Replacement

<b>Total Project Cost</b>	\$140,000	<b>Contact</b>	Sheriff
<b>Department</b>	Sheriff's Department	<b>Type</b>	Equipment
<b>Category</b>	Equipment: Miscellaneous	<b>Priority</b>	2 Very Important
<b>Status</b>	Active	<b>Useful Life</b>	8 years

### Description

Replacement of Tasers that are no longer under service contract and not serviceable. Replaced tasers will be utilized in the jail replacing older tasers.

### Justification

28 Tasers @ \$5,000 each = \$140,000

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	140,000	0	0	0	140,000
<b>Total</b>	<b>0</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>

  

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	140,000	0	0	0	140,000
<b>Total</b>	<b>0</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 28-201-03  
**Project Name** ARMER Radio ASR Repeater Replacement

<b>Total Project Cost</b>	\$250,000	<b>Department</b>	Sheriff's Department
<b>Type</b>	Equipment	<b>Category</b>	Equipment: Computers
<b>Priority</b>	1 Critical	<b>Status</b>	Active
<b>Useful Life</b>	10 years		

### Description

The Sheriff's Office (Dispatch) is requesting the replacement of Radio repeaters and supporting equipment at the 14th St Water Tower Site.

### Justification

According to industry standards, computer and radio equipment should be on a replacement schedule to accommodate a life span to about 7 years after a manufacturer stops production on a product. This is what has been the standard for Motorola Solution who is the manufacturer of the ASR repeater equipment we are utilizing at the tower site. This equipment is utilized every minute of every day to communicate with law enforcement, fire and ambulance resources and are essential for day to day operations. The equipment we are currently using was purchased in 2015 utilizing funds that were acquired through the Regional Emergency Communications Board.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	250,000	0	0	250,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

  

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	250,000	0	0	250,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-393-01  
**Project Name** 32 Rider Sweeper

**Total Project Cost** \$10,000      **Department** Solid Waste  
**Type** Equipment      **Category** Equipment: PW Heavy Equip  
**Priority** 3 Important      **Status** Active  
**Useful Life** 5 years

**Description**  
32' Rider Sweeper

**Justification**  
Replace 2022 Sweeper estimated 5-year useful life, harsh environment and battery life expectancy.

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	10,000	0	0	0	0	10,000
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Solid Waste Management	10,000	0	0	0	0	10,000
<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-393-02  
**Project Name** Recycling Carts

**Total Project Cost** \$180,000      **Department** Solid Waste  
**Type** Equipment      **Category** Equipment: PW Heavy Equip  
**Priority** 3 Important      **Status** Active  
**Useful Life** 20 years

**Description**  
Curbside recycling bins

**Justification**  
Bigger bins to increase recycling participation.

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	180,000	0	0	0	0	180,000
<b>Total</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Solid Waste Management	180,000	0	0	0	0	180,000
<b>Total</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-393-03  
**Project Name** Baler

<b>Total Project Cost</b>	\$375,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	20 years

### Description

2R63 two-ram auto tie baler. Used to bales Newspaper, OCC, Plastic, Aluminum and Tin cans.

### Justification

This baler will be replacing the EX60 model purchased in 1992 that should have been replaced in 2012. The auto tie baler will increase productivity and save on wire usage. This baler is the next size up from our current newest one, this may allow us to eliminate one baler and expand services that would generate additional income.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	375,000	0	0	0	0	375,000
<b>Total</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Solid Waste Management	375,000	0	0	0	0	375,000
<b>Total</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-393-04  
**Project Name** Forklift

<b>Total Project Cost</b>	\$50,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

### Description

4000 lbs 3-wheel Electric Forklift

### Justification

Replace 2020 forklift

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	50,000	0	0	0	0	50,000
<b>Total</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Solid Waste Management	50,000	0	0	0	0	50,000
<b>Total</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-393-01  
**Project Name** Sani-Tech 10HP Refuse Compactor

**Total Project Cost** \$54,000      **Department** Solid Waste  
**Type** Equipment      **Category** Equipment: PW Heavy Equip  
**Priority** 3 Important      **Status** Active  
**Useful Life** 10 years

**Description**  
Garbage compactor

**Justification**  
scheduled replacement

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	54,000	0	0	0	<b>54,000</b>
<b>Total</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Solid Waste Management	0	54,000	0	0	0	<b>54,000</b>
<b>Total</b>	<b>0</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-393-02  
**Project Name** Glass Crusher

**Total Project Cost** \$25,000      **Department** Solid Waste  
**Type** Equipment      **Category** Equipment: PW Heavy Equip  
**Priority** 3 Important      **Status** Active  
**Useful Life** 10 years

**Description**  
Glass Crusher

**Justification**  
scheduled replacement to avoid expensive repairs, from very abrasive material.

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	25,000	0	0	0	<b>25,000</b>
<b>Total</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Solid Waste Management	0	25,000	0	0	0	<b>25,000</b>
<b>Total</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-393-03  
**Project Name** Conveyor

<b>Total Project Cost</b>	\$50,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

### Description

4000 lbs 3-wheel Electric Forklift

### Justification

Replace 2021 forklift

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	50,000	0	0	0	<b>50,000</b>
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Solid Waste Management	0	50,000	0	0	0	<b>50,000</b>
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-393-04  
**Project Name** Recycling Carts

<b>Total Project Cost</b>	\$180,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	20 years

### Description

Implement first round of New curbside bins.

### Justification

Bigger bins to increase recycling participation.

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	180,000	0	0	0	<b>180,000</b>
<b>Total</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Solid Waste Management	0	180,000	0	0	0	<b>180,000</b>
<b>Total</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 28-393-01  
**Project Name** Update/Remodel Recycling Center

**Total Project Cost** \$450,000      **Department** Solid Waste  
**Type** Improvement      **Category** Building Improvements  
**Priority** 3 Important      **Status** Active  
**Useful Life** 50 years

#### Description

Replace doors, windows, roof and insulation.

#### Justification

40 years old, improve building efficiency.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	450,000	0	0	450,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	450,000	0	0	450,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 28-393-02  
**Project Name** 32" Rider Sweeper

**Total Project Cost** \$10,000      **Contact** Solid Waste Officer  
**Department** Solid Waste      **Type** Equipment  
**Category** Equipment: PW Heavy Equip      **Priority** 3 Important  
**Status** Active      **Useful Life** 5 years

#### Description

32' Rider Sweeper

#### Justification

Replace 2022 Sweeper estimated 5-year useful life, harsh environment and battery life expectancy.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	10,000	0	0	10,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Solid Waste Management	0	0	10,000	0	0	10,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 28-393-03  
**Project Name** Recycling Carts

<b>Total Project Cost</b>	\$180,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	20 years

#### Description

Implement 2nd round of New curbside bins.

#### Justification

Bigger bins to increase recycling participation.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	180,000	0	0	180,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Solid Waste Management	0	0	180,000	0	0	180,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 28-393-04  
**Project Name** Glass Crusher

<b>Total Project Cost</b>	\$25,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

#### Description

Glass Crusher

#### Justification

Scheduled replacement to avoid expensive repairs, from very abrasive material.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	25,000	0	0	25,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Solid Waste Management	0	0	25,000	0	0	25,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 29-393-01  
**Project Name** Update/Remodel Recycling Center

<b>Total Project Cost</b>	\$125,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	50 years

### Description

Replace doors, windows, ext.

### Justification

40 years old, improve building efficiency.

Expenditures	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	125,000	0	125,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>

  

Funding Sources	2026	2027	2028	2029	2030	Total
Solid Waste Management	0	0	0	125,000	0	125,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 29-393-02  
**Project Name** Sani-Tech 10HP Refuse Compactor

<b>Total Project Cost</b>	\$64,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

### Description

Garbage compactor

### Justification

Scheduled replacement

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	0	64,000	0	64,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000</b>	<b>0</b>	<b>64,000</b>

  

Funding Sources	2026	2027	2028	2029	2030	Total
Solid Waste Management	0	0	0	64,000	0	64,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000</b>	<b>0</b>	<b>64,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 29-393-03  
**Project Name** Sani-Tech 10HP Refuse Compactor

<b>Total Project Cost</b>	\$65,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

### Description

4000 lbs 3-wheel Electric Forklift

### Justification

Replace 2021 forklift

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	0	0	65,000	0	<b>65,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Solid Waste Management	0	0	0	65,000	0	<b>65,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 30-393-01  
**Project Name** Sani-Tech 10HP Refuse Compactor

<b>Total Project Cost</b>	\$65,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	10 years

### Description

4000 lbs 3-wheel Electric Forklift

### Justification

Replace 2022 forklift

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	0	0	0	65,000	<b>65,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Solid Waste Management	0	0	0	0	65,000	<b>65,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 30-393-02  
**Project Name** Sani-Tech 10HP Refuse Compactor

<b>Total Project Cost</b>	\$175,000	<b>Contact</b>	Solid Waste Officer
<b>Department</b>	Solid Waste	<b>Type</b>	Equipment
<b>Category</b>	Equipment: PW Heavy Equip	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	20 years

### Description

EX60 BALER

### Justification

This baler will be replacing the EX60 model purchased in 1992 that should have been replaced in 2012.

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	0	0	0	175,000	<b>175,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Solid Waste Management	0	0	0	0	175,000	<b>175,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 26-061-01  
**Project Name** Test environment

<b>Total Project Cost</b>	\$20,000	<b>Contact</b>	Technology Services Director
<b>Department</b>	Technology Services	<b>Type</b>	Equipment
<b>Category</b>	Equipment: Computers	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	5 years

### Description

Test environment to better test pre-production code / changes

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	20,000	0	0	0	0	<b>20,000</b>
<b>Total</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	20,000	0	0	0	0	<b>20,000</b>
<b>Total</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 26-061-03  
**Project Name** CJIS cluster

<b>Total Project Cost</b>	\$150,000	<b>Contact</b>	Technology Services Director
<b>Department</b>	Technology Services	<b>Type</b>	Equipment
<b>Category</b>	Equipment: Computers	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	5 years

#### Description

Per CJIS 6.0 we need this to maintain compliance

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	150,000	0	0	0	0	150,000
<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	150,000	0	0	0	0	150,000
<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 26-061-04  
**Project Name** Server room dry system

<b>Total Project Cost</b>	\$200,000	<b>Contact</b>	Building Maintenance Director
<b>Department</b>	Technology Services	<b>Type</b>	Improvement
<b>Category</b>	Building Improvements	<b>Priority</b>	1 Critical
<b>Status</b>	Active	<b>Useful Life</b>	10 years

#### Description

Replace current water sprinkler system with a dry suppression system

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Construction/Maintenance	200,000	0	0	0	0	200,000
<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

  

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
County Funds	200,000	0	0	0	0	200,000
<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 26-061-05  
**Project Name** Board Room Technology update

**Total Project Cost** \$100,000      **Contact** Technology Services Director  
**Department** Technology Services      **Type** Equipment  
**Category** Equipment: Computers      **Priority** 3 Important  
**Status** Active      **Useful Life** 5 years

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Other	100,000	0	0	0	0	100,000
<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	100,000	0	0	0	0	100,000
<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

2026 thru 2030

### Capital Improvement Plan

Mower County, MN

**Project #** 27-061-01  
**Project Name** County Wide UPS Site Reliability

**Total Project Cost** \$67,000      **Contact** Technology Services Director  
**Department** Technology Services      **Type** Equipment  
**Category** Equipment: Computers      **Priority** 3 Important  
**Status** Active      **Useful Life** 5 years

#### Description

County wide UPS project to have UPS power in each network closet and in the server racks

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	67,000	0	0	0	67,000
<b>Total</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,000</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	0	67,000	0	0	0	67,000
<b>Total</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-061-02  
**Project Name** Access Control / Camera system

<b>Total Project Cost</b>	\$80,000	<b>Contact</b>	Technology Services Director
<b>Department</b>	Technology Services	<b>Type</b>	Equipment
<b>Category</b>	Equipment: Computers	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	5 years

### Description

Bifurcation from BVMS / New video merged with access control

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	80,000	0	0	0	80,000
<b>Total</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	80,000	0	0	0	80,000
<b>Total</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-061-03  
**Project Name** Firewall replacement

<b>Total Project Cost</b>	\$22,700	<b>Department</b>	Technology Services
<b>Type</b>	Equipment	<b>Category</b>	Equipment: Computers
<b>Priority</b>	1 Critical	<b>Status</b>	Active
<b>Useful Life</b>	5 years		

### Description

Replace current firewall solution.

### Justification

End-of-life equipment replacement. The firewall is critical for business continuity and security of the organization.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	22,700	0	0	0	22,700
<b>Total</b>	<b>0</b>	<b>22,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,700</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	22,700	0	0	0	22,700
<b>Total</b>	<b>0</b>	<b>22,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,700</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-061-04  
**Project Name** Replacement of SAN

**Total Project Cost** \$40,000  
**Type** Equipment  
**Priority** 2 Very Important  
**Useful Life** 5 years

**Department** Technology Services  
**Category** Equipment: Computers  
**Status** Active

### Description

Expand storage for county servers and data.

### Justification

Data management needs continue to grow with server solutions such as aerial photography for GIS and databases for Public Works, Finance, document imaging, etc...

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	40,000	0	0	0	40,000
<b>Total</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	40,000	0	0	0	40,000
<b>Total</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 27-061-05  
**Project Name** DR - Failover Cluster

**Total Project Cost** \$150,000  
**Department** Technology Services  
**Category** Equipment: Computers  
**Status** Active

**Contact** Technology Services Director  
**Type** Equipment  
**Priority** 3 Important  
**Useful Life** 5 years

### Description

Needed to be able to maintain high availability for County / MCSO services

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	150,000	0	0	0	150,000
<b>Total</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	150,000	0	0	0	150,000
<b>Total</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 28-061-01  
**Project Name** Access Point Deployment County Wide

<b>Total Project Cost</b>	\$85,000	<b>Contact</b>	Technology Services Director
<b>Department</b>	Technology Services	<b>Type</b>	Equipment
<b>Category</b>	Equipment: Computers	<b>Priority</b>	3 Important
<b>Status</b>	Active	<b>Useful Life</b>	5 years

### Description

Deploying Access Points contracted with certified electrician.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	85,000	0	0	85,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	85,000	0	0	85,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

2026 thru 2030

## Capital Improvement Plan

Mower County, MN

**Project #** 28-061-05  
**Project Name** Storage Add

<b>Total Project Cost</b>	\$47,000	<b>Department</b>	Technology Services
<b>Type</b>	Equipment	<b>Category</b>	Equipment: Computers
<b>Priority</b>	2 Very Important	<b>Status</b>	Active
<b>Useful Life</b>	5 years		

### Description

Expand storage for document imaging data.

### Justification

Data management needs for retention require additional storage capacity to meet the needs of various records. This impacts document imaging solution that stores birth/death certificates, marriage licenses, and other county forms and documents required to be stored.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	47,000	0	0	47,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>47,000</b>

Funding Sources	2026	2027	2028	2029	2030	Total
Tax Levy	0	0	47,000	0	0	47,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>47,000</b>

## Capital Improvement Plan

Mower County, MN

**Project #** 29-061-06  
**Project Name** Additional Access Points

<b>Total Project Cost</b>	\$26,520	<b>Department</b>	Technology Services
<b>Type</b>	Equipment	<b>Category</b>	Equipment: Computers
<b>Priority</b>	2 Very Important	<b>Status</b>	Active
<b>Useful Life</b>	5 years		

<b>Expenditures</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Equip/Vehicles/Furnishings	0	0	0	26,520	0	<b>26,520</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,520</b>	<b>0</b>	<b>26,520</b>

<b>Funding Sources</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Tax Levy	0	0	0	26,520	0	<b>26,520</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,520</b>	<b>0</b>	<b>26,520</b>